Nordonia Hills City Schools

REGULAR MEETING AGENDA

November 17, 2014

BOARD OF EDUCATION MEMBERS

James E. Virost, President	(330)467-9496
Daniel Gallagher	(330)467-9307
Chad Lahrmer	(330)468-1286
Tammy Strong	(330)908-1202
Jim Szabo	(330)467-7826

Joe Clark, Superintendent	Karen Obratil, Treasurer
(330)467-0580	(330) 467-0580

9370 Olde Eight Road Northfield, Ohio 44067
www.nordoniaschools.org

PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

Any person or group wishing to place an item on the agenda shall register their intent with the Superintendent no later than ten (10) days prior to the meeting and include:

1. Name and address of the participant;
2. Group affiliation, if and when appropriate;
3. Topic to be addressed.

Such requests shall be subject to the approval of the Superintendent and the Board President.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every meeting of the Board and publish rules to govern such participation in Board meetings.

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. Although the Board has adopted Robert's Rules of Order, they may not be followed in regard to public participation.

The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the order of business.

B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.

C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.

D. Each statement made by a participant shall be limited to five (5) minutes duration, unless extended by the presiding officer. Each participant must register with the Board including name, address, telephone no., and topic.

E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.

F. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

G. Tape or video recordings* are permitted, providing the person operating the recorder has contacted the Superintendent prior to the Board meeting to review possible placement of the equipment, and agrees to abide by the following conditions:

1. No obstructions are created between the Board and the audience.
2. No interviews are conducted in the meeting room while the Board is in session.
3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

* Nordonia Hills City School District Board of Education meetings are broadcast on Channel 25 and tapes of the meetings are available upon request.

H. The presiding officer may:

1. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
2. Request any individual to leave the meeting when that person does not observe reasonable decorum;
3. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
4. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

NORDONIA HILLS CITY SCHOOLS
Board of Education Meeting

November 17, 2014

I. PRESIDENT'S REPORT

1. Roll Call

Mr. Virost ____ Mr. Gallagher ____ Mr. Lahrmer ____Mrs. Strong ____ Mr. Szabo ____

2. Pledge of Allegiance

3. Communications:

- Girls' and Boys' Cross Country State Qualifiers
- Ledgeview Elementary: Writing and recitation, Kris Schroeder's first grade students
- LED Lighting Project Ledgeview and Rushwood: Energy Focus, Inc.
  Eric Hilliard, President
  Dave Bina, Business Development
- Transportation Discussion

4. Open Forum

5. Committee Reports
   - Finance Committee: Daniel Gallagher, Jim Szabo
   - OSBA Legislative Liaison: James E. Virost
   - Curriculum & Instruction Liaison: Tammy Strong
   - Facilities Liaison: James E. Virost, Daniel Gallagher
   - Cuyahoga Valley Career Center: James E. Virost
   - Nordonia Hills Foundation Liaison: Jim Szabo
   - Athletic Advisory Committee: James E. Virost
   - Tax Incentive Review Board: James E. Virost
   - Technology and Information Systems: Daniel Gallagher, Tammy Strong
   - Special Education Liaison: Jim Szabo

II. SUPERINTENDENT'S RECOMMENDATIONS:

1. Consent Items

   a. Approve Policies – Final Reading (Action Necessary):

      1530 – Evaluation of Principals and Other Administrators (Revised)
      3220 – Standards-Based Teacher Evaluation (Revised)
      2210 – Curriculum Development (Revised)
      2510 – Adoption of Textbooks (Revised)
      2520 – Selection of Instructional Materials and Equipment (Revised)
      5330 – Use of Medications (Revised)
      5336 – Care of Students with Diabetes (New)
      5330.02 – Procurement and Use of Epinephrine Auto-Injectors in Emergency Situations (New)
      7540.02 – District Web Page (Revised)
      7540.03 – Student Education Technology Acceptable Use and Safety (Revised)
      7540.04 – Staff Education Technology Acceptable Use and Safety (Revised)
      5380 – Student Fund-Raising (Revised)
      8500 – Food Services (Revised)
      8540 – Vending Machines (Revised)
      8550 – Competitive Food Sales (Revised)
      9211 – District Support Organizations (Revised)
      2430 – District-Sponsored Clubs and Activities (Revised)
      2430.02 – Participation of Community/STEM School Students ion Extra-Curricular Activities (Revised)
      5223 – Released Time for Religious Instruction (Revised)
      6144 – Investments (Revised)
      8325 – Receipt of Legal Documents
      8330 – Student Records (Revised)
      8400 – School Safety (Revised)
      8660 – Incidental Transportation of Students by Private Vehicle (Revised)

   b. Field trip – Nordonia High School Teen Institute. Chagrin Falls, Ohio for Hiram House Camp. (February 27 – March 1, 2015). Students will be traveling from their home. Cost is $90.00 per high school student and $47.00 for middle school students (day visit). Remaining balance to be paid through Teen Institute account — Tab 1

   Mr. Virost ____ Mr. Gallagher ____ Mr. Lahrmer ____Mrs. Strong ____ Mr. Szabo ____

2. Resolution Declaring Transportation Impractical for Certain Identified:

   WHEREAS the student(s) identified below have been determined to be residents of this school district, and eligible for transportation services; and

   WHEREAS after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these student(s) to their selected school(s); and

   WHEREAS the following factors as identified in Revised Code 3327.02 have been considered:

   1. The time and distance required to provide the transportation

2. The number of pupils to be transported
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration
4. Whether similar or equivalent service is provided to other pupils eligible for transportation
5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
6. Whether other reimbursable types of transportation are available; and

WHEREAS the option of offering payment in lieu of transportation is provided in Revised Code;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Nordonia Hills City School District, County of Summit, State of Ohio, that:

Section 1. This Board hereby approves the declaration of impractical to transport for the identified students, and offering them payment in lieu of transportation.

Section 2. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 3. This Resolution shall be in full force and effect from and immediately upon its adoption.

Student Name	School Selected	Parent/Guardian Name
Loujain Abuhashim	Faith Islamic Academy	Lamees Abuhashim
Ayden Cain	Lawrence School, BBHts	Teresa Cain
Jacob Coblentz	South Suburban Montessori	Sue Coblentz
Katherine Rudar	Seton Catholic	Jackie Rudar
Dylan Stamp	Julie Billiart School	Andrea Stamp

Mr. Virost ____ *Mr. Gallagher* ____ *Mr. Lahrmer* ____ *Mrs. Strong* ____ *Mr. Szabo* ____

3. Approval of Personnel Items

CERTIFIED:

RETIREMENT

Sandra Blask, LV Physical Education, effective end of 2014-15 school year

CURRICULUM

Title I Math worker at Lee Eaton Elementary, not to exceed 10 hours, paid at the curriculum rate of $26.34/hr., and paid through Title I Federal Grant.

Amy Taylor

CURRICULUM

Content Collaboration meeting, up to four hours, paid at the curriculum rate of $26.34/hr., effective October 1, 2014.

Kristin Watters

CURRICULUM

Tutoring services, as needed, for students who meet the requirements of the Third Grade Reading Guarantee, paid at the curriculum rate of $26.34/hr.

Goksu Kretch	Katherine Patterson
Patricia Carlini	Cindy Maher

EDUCATIONAL ADJUSTMENT

Amy Taylor	From:	MA & 13	$73,006
	To:	MA+15 & 13	$76,017

SUPPLEMENTALS

(HS Athletics):

HS Diving Coach	Kristin Dodson	4.20%	$1,580.54
	Marc Cahalane	9.80%	$3,687.94
HS Head Swimming Coach	Claudio Costanzo	17.50%*	$6,585.60

*Correction

(MS Athletics):

MS Basketball Asst. Coach	Charles Maurer	7.00%	$2,634.24

(Non-Athletic):

RW Student Council	Renee Piper	4.00%	$1,505.28

CLASSIFIED:

NEW ASSIGNMENT

Lisa Falkowski (R) MS Food Service Helper, 3.0 hours per day, 5 days per week, Classification I, Pay Grade I, Step 0, effective 11/3/2014, $12.47/hr.

CHANGE OF ASSIGNMENT

Linda Frejofsky (R) from HS Building Interventionist, Classification III, Pay Grade II, to LE One-on-One Interventionist, Classification III, Pay Grade III, effective 10/27/2014

Sharon Schmidt (R) from LE One-on-One Interventionist, Classification III, Pay Grade III, to HS Building Interventionist, Classification III, Pay Grade II, effective 10/27/2014

Mr. Virost ____ Mr. Gallagher ____ Mr. Lahrmer ____Mrs. Strong ____ Mr. Szabo ____

III. TREASURER'S RECOMMENDATIONS:

Consent Items:

a. Approval of Minutes Tab 2

Special Meeting: 10/27/2014
Regular Meeting: 10/27/2014

b. Approval of Financial Statements for the month ending October 31, 2014 Tab 3

Mr. Virost ____ Mr. Gallagher ____ Mr. Lahrmer ____Mrs. Strong ____ Mr. Szabo ____

IV. ADJOURNMENT

The next Regular meeting of the Board will be held on
Tuesday, December 16, 2014 at 7:00 p.m. at Northfield Elementary School
9374 Olde Eight Road, Northfield 44067

NORDONIA HILLS CITY SCHOOLS

Tab 1

PROPOSAL FOR OVERNIGHT /EXTENDED STUDENT TRIPS

Type of Trip: Winter Retreat

Proposed Departure Date: 2-27-2015 Return Date: 3-01-2015

Proposer: Regina Christy Position: Teen Institute Advisor

A. Purpose

1. What is the major place to be visited or event to be attended?

   Hiram House Camp
   33775 Hiram Trail
   Chagrin Falls, OH 44022-1399

2. How is the trip related to the educational program of the District?

   Alcohol, Drug and Tobacco Prevention Training Weekend.

3. In what ways will the students benefit?

   To strengthen their skills in Alcohol, Drug and Tobacco prevention.
   Also they will attend a diversity and leadership workshops.

4. In what ways will the District benefit?

   The students will put their knowledge into action through information panels, speeches in the classroom and planned activities for other students in the district.

5. How will the trip be evaluated to determine the extent to which these benefits were realized?

   Evaluation forms are given to the students to fill out.

B. Students and Staff

1. Which students, (grades, class, or organization) will be going?

   9th- 12th Nordonia students and 9th – 12th students from other TI groups. Also, Nordonia Middle School students attend with their advisor Deb Wallace on Saturday.

2. How many students in total?

   100-150 students

3. How many students are currently experiencing academic problems?

   NA

4. Which staff member will be in charge?

Regina Christy

What previous experience has the staff member has in conducting overnight or extended field trips?

I have a Ohio Credited Prevention Specialist license (OCPS I) and I have organized and staffed many overnight events and extended trips for our school district and other counties. I am trained by Ohio Teen Institute to work with youth. I was the youth staff coordinator for Ohio Teen Institute Conference for 3 years and the Intern coordinator for 2 years, which is a weeklong conference, which was sponsored by ODADAS and I also was on the Planning Committee of this conference. I also was on the Planning Committee for 3 years for the UR*TI summer conference, the Coordinator for 1 year and on the Executive Staff for 2 years. I have staffed the Youth to Youth Conference for the past 3 years. This is my 24th year as Nordonia Teen Institute Advisor.

6. What other staff members will be going?

Deborah Wallace.

7. How many chaperones, in addition to staff members, will be going?

20-25 adults

8. What are their names and affiliations with the students?

Every one listed is affiliated with the students through Ohio Teen Institute and Youth to Youth, except Mike Christy who is my husband and has helped with the group for the past 24 years as an adult volunteer in the community.

Mary Marvel, Chan Norton, Jackie Moore, Jen Pietrosanti, Zach Miley, Holly Dow, Phyllis Jones Amanda DeLauder, Dee Price, Jen Clegg, Sarah Henry, Pierce Longmeier, Warren Speer, Tia Moretti, Rahmel Freeman, Erin Landl, William Livisay, Ashley Boggan, Claire Conrad, Lauren Monk and Jessica Jenkins, David Shubert, Stan Beery, Checlie Ratinaud, Georden Burton, Mary Bissell, Chris Russo, Andrea Lisowski, Lori Flaine, Mike Christy and Lauren Walsh.

There will also be a staff of college interns. (5-10)

B. Staff and Students (cont'd)

9. How many school days will be missed? The students (30) that will be staffing this event will miss 1 day.

10. How will teachers be advised in advance that the students will be out of school?

A notice will be sent out to all staff prior to the event.

C. School Work

1. How will missed work be made up?

Each student knows it is their responsibility to make up all missed assignments. They will be encouraged to get their assignments ahead of time.

2. What special assistance will be provided students with academic problems?

Students will be encouraged to talk to their teachers prior to the event for help.

D. Itinerary

1. What is the destination?

Hiram House Camp
Chagrin Falls, OH

2. What will be the mode of transportation? What liability insurance does the carrier have?

Students will provide own transportation. They will be coming from home.

3. Where will the group be housed and fed?

At Hiram House Camp

4. What enroute or supplementary activities are planned?

Enroute: The weekend is a structure training session with Workshops, Family groups, and speakers.

5. What arrangements have been made for dealing with emergency situations?

We will use the local police, fire departments and the camp's director.

6. If tour guides are involved, what liability insurance so they carry?

NA

E. Finances

1. What is the estimated total cost and cost per student?

Total estimated cost of the weekend. $18,000.00
Each high school student will be charged $90.00.
The middle school students will be charged $47.00 (for their day vistit)
TI will cover the difference from our account.

2. What is the source of funds?

Students will pay the above stated fee and the TI group does many fundraisers to cover such events as this.

3. How will funds be collected and safeguarded?

All funds will be collected by Regina Christy and deposited with the bookkeeper.

4. How will any shortfall be made up or excess funds used?

NA

5. What provision has been made for students who are financially unable to pay any necessary costs?

Students can pay in installments and if a student unable to pay then, TI would cover that student's fee.

F. Communications

1. How will you communicate to parents prior to, during, and after the trip?

An information packet will be sent home with the students and permission form. There are adults with cell phones in the cabins, and each cabin will have a two-way radio for communication between the cabins.

2. List telephone numbers at destination and where group will be housed.

216-831-5045 Hiram House Camp
330-607-3117 (Regina Christy's cell phone)

3. What information will be provided to the media and the community?

Information will be sent to the local paper and article will run in Knight Lines at the high school.

Regina Christy _____ Date 11-3-14
Signature of the Requestor

Approved:
C. R. Wyo _____ Date 11/3/14
Principal

_____ Date_____

_____ Date_____
Board of Education

MINUTES OF THE SPECIAL MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON October 27, 2014

A Special Meeting of the Nordonia Hills Board of Education was held on October 27, 2014 at 6:00 P.M. in the Central Office Conference Room, 9370 Olde Eight Road, Northfield, Ohio.

Oath of Office: Treasurer Obratil gave the oath of office to newly appointed board member, Chad Lahrmer.

The Board President James E. Virost called the meeting to order with the following members present:

Mr. Virost, Mr. Gallagher, Mr. Lahrmer, Mrs. Strong, Mr. Szabo

FIVE-YEAR FORECAST DISCUSSION AND PRESENTATION: Treasurer Obratil presented a comprehensive presentation explaining the District's five-year financial forecast. This was a line by line review of the forecast in conjunction with the assumptions used to prepare the forecast. The forecast can be found on the District's web-site as well as the Ohio Department of Education's web-site.

ADJOURNMENT

Mr. Gallagher moved and Mrs. Strong seconded to adjourn the meeting.
The Board unanimously consented and the meeting adjourned at 7:00 P.M.

James E. Virost, Board President	Karen E. Obratil, Treasurer/CFO

Treasurer's Note: There was no audio recording.

MINUTES OF THE REGULAR MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON OCTOBER 27, 2014

A Regular Meeting of the Nordonia Hills Board of Education was held on October 27, 2014 at 7:05PM in the Northfield Elementary School, 9374 Olde Eight Road, Northfield, Ohio. The Board President Mr. Virost called the meeting to order with the following members present:

Mr. Virost, Mr. Gallagher, Mr. Lahrmer, Mrs. Strong, and Mr. Szabo

PRESIDENT'S REPORT

Ceremonial Oath of Office administered to Chad M. Lahrmer

Pledge of Allegiance

Communications

Energy Savings Program: Cenergistic, Inc.
- Eric Hilliard, President
- Dave Bina, Business Development

Northfield:
- Amber Forth, Art

Approve Addendum to Superintendent Contract
Mr. Gallagher moved and Mrs. Strong seconded to approve the addendum to Superintendent Contract.

Vote: Mr. Gallagher, yes; Mrs. Strong, yes; Mr. Lahrmer, abstained; Mr. Szabo, no; Mr. Virost, yes

Board President Virost declared the motion passed. Resolution 14-10-27-222.

Approve Addendum to Treasurer Contract
Mr. Gallagher moved and Mrs. Strong seconded to approve the addendum to the Treasurer Contract.

Vote: Mr. Gallagher, yes; Mrs. Strong, yes; Mr. Lahrmer, abstained; Mr. Szabo, no; Mr. Virost, yes

Board President Virost declared the motion passed. Resolution 14-10-27-223.

Open Forum
Mr. Havlichek expressed concern regarding background checks and random drug and alcohol testing.
Mrs. Rutter conveyed "thanks" to the school board.

Committee Reports
- Finance Committee: Daniel Gallagher, Jim Szabo
- Curriculum & Instruction Liaison: Tammy Strong
- Cuyahoga Valley Career Center: James E. Virost
- Nordonia Hills Foundation Liaison: Jim Szabo
- Technology and Information Systems: Daniel Gallagher, Tammy Strong

SUPERINTENDENT'S RECOMMENDATIONS:

Mr. Gallagher moved and Mr. Virost seconded to approve the following consent items:

- Approval of Policies – First Reading (No action needed):
  1530 – Evaluation of Principals and Other Administrators (Revised)
  3220 – Standards-Based Teacher Evaluation (Revised)
  2210 – Curriculum Development (Revised)
  2510 – Adoption of Textbooks (Revised)
  2520 – Selection of Instructional Materials and Equipment (Revised)
  5330 – Use of Medications (Revised)
  5336 – Care of Students with Diabetes (New)
  5330.02 – Procurement and Use of Epinephrine Auto-Injectors in Emergency Situations (New)
  7540.02 – District Web Page (Revised)
  7540.03 – Student Education Technology Acceptable Use and Safety (Revised)
  7540.04 – Staff Education Technology Acceptable Use and Safety (Revised)
  5380 – Student Fund-Raising (Revised)
  8500 – Food Services (Revised)
  8540 – Vending Machines (Revised)
  8550 – Competitive Food Sales (Revised)
  9211 – District Support Organizations (Revised)
  2430 – District-Sponsored Clubs and Activities (Revised)
  2430.02 – Participation of Community/STEM School Students ion Extra-Curricular Activities (Revised)
  5223 – Released Time for Religious Instruction (Revised)
  6144 – Investments (Revised)
  8325 – Receipt of Legal Documents
  8330 – Student Records (Revised)
  8400 – School Safety (Revised)
  8660 – Incidental Transportation of Students by Private Vehicle (Revised)
- Approval of Nordonia High School A Cappella Group field trip to Kettering, Ohio (November 7 – 9, 2014) for Pop A Cappella Festival. Mode of Transportation by Nordonia School Van and Parent chaperones. Cost is $70 per student. Remaining balance covered by Nordonia Choral Boosters.
- Approval of Nordonia Marching Band field trip to Indianapolis, Indiana (November 14-16, 2014) for Bands of America Grand National Finals. Mode of Transportation will be Lakefront Charter Buses. Cost is $276 per student paid by Band Boosters.
- Approval of Nordonia High School Spanish 3 and Spanish 4 Honors classes to San Jose, Costa Rica (April 3 – April 11, 2015). Mode of Transportation by major airline carrier from Cleveland to San Jose, Costa Rica. Transportation within the country by travel coaches contracted through EF Tours along with bilingual guide. Cost is $2,405 per person paid by students and parents.
- Approval of Field Trip for Nordonia High School Cross Country Team in Hebron, Ohio for State Cross Country Meet (October 31 – November 1, 2014). Mode of Transportation by Nordonia School Vans. Athletic Department will cover entire cost of trip.

The Board unanimously consented and the President declared the motion passed. Resolution 14-10-27-224.

<u>Contract with Harbor Education Services, LLC</u>
Mrs. Strong moved and Mr. Szabo seconded to approve a contract with Harbor Education Services for one student (Grade 2) for the 2014-15 school year not to exceed $19,750.

The Board unanimously consented. Resolution 14-10-27-225.

Contract with Cenergistic, Inc.
Mr. Gallagher moved and Mr. Virost seconded to approve a five (5) year energy savings contract with Cenergistic, Inc. to provide a district-wide energy conservation program. Program is 100% funded by utility savings.

The Board unanimously consented. Resolution 14-10-27-226.

Resolution Authorizing the Execution of an Agreement for Professional Design Services between the Board of Education of the Nordonia Hills City School District and ADA Architects, Inc.
Mr. Gallagher moved and Mrs. Strong seconded to resolve:

> BE IT RESOLVED by the Board of Education of the Nordonia Hills City School District, County of Summit, State of Ohio, that:
>
> Section 1. Approval and Execution of Professional Design Services Agreement. The President or Vice-President and Treasurer of this Board are hereby authorized to sign, acknowledge and deliver, in the name of and on behalf of the School District, the Agreement for Professional Design Services between the School District and ADA Architects, Inc.
>
> Section 2. Approval and Execution of Related Documents. The President or Vice-President and Treasurer of this Board and the Superintendent, or such other School District officials as shall be designated by those officials, as appropriate, are each authorized and directed to sign any certificates or documents, and to take such other actions as are desirable, advisable, necessary or appropriate, to consummate the transactions contemplated by this Resolution and the Agreement.
>
> Section 3. Prior Acts Ratified and Confirmed. Any actions previously taken by School District officials or agents of this Board in furtherance of the matters set forth in this Resolution are hereby approved, ratified and confirmed.
>
> Section 4. Compliance with Open Meeting Requirements. It is hereby found and determined that all formal actions of this Board of Education concerning and relating to the adoption of this Resolution were taken, and that all deliberations of this Board of Education that resulted in such formal actions were held in meetings in compliance with the law.
>
> Section 5. Captions and Headings. The captions and headings in this Resolution are solely for convenience of reference and in no way define, limit or describe the scope or intent of any Sections, subsections, paragraphs, subparagraphs or clauses hereof. Reference to a Section means a section of this Resolution unless otherwise indicated.
>
> Section 6. Effective Date. This Resolution shall be in full force and effect from and immediately upon its adoption.

The Board unanimously consented. Resolution 14-10-27-227.

Resolution Authorizing the Nordonia Hills City School District to Advertise and Solicit Bids for the Nordonia Hills Outside Athletic Facility Project Phase Two Construction
Mr. Szabo moved and Mrs. Strong seconded to resolve:

> WHEREAS, the Nordonia Hills City School District wishes to advertise and solicit bids for Phase Two construction of the Nordonia Hills Outside Facility Project.

NOW THEREFORE, be it resolved by the Board of Education of the Nordonia Hills City School District, County of Summit, Ohio that:

Section 1: The Board herby finds and determines that the District should advertise and solicit bids for Phase Two construction of the Nordonia Hills Outside Athletic Facility Project in a manner deemed appropriate by the Business Director.

Section 2: The Treasurer is authorized to take such actions as are necessary to affect the intent of this resolution.

Section 3: It is hereby bound and determined that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Board or committees, and that all deliberations of this Board and of any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with the law.

Section 4: This resolution shall be in full force and effect from and immediately after its adoption.

The Board unanimously consented. Resolution 14-10-27-228.

Personnel Items
Mr. Gallagher moved and Mr. Szabo seconded to approve the following personnel items:

CERTIFIED:
NEW ASSIGNMENT

Brooke Leach Grable (N) ELL Teacher, salary based on M & 5 of the Teachers Salary Schedule will be $53,437, effective 10/7/2014

Deborah Justus (R) LE Grade 5, salary based on BA+15 & 5 of the Teachers Salary Schedule will be $48,922 effective 10/1/2014

LEAVE OF ABSENCE

Kathleen Matuska, LE Grade 5, effective 11/25/2014 – 3/16/2015 (Parental Leave)

EDUCATIONAL ADJUSTMENT

Matthew Beery	From:	MA+30 & 7	$62,469
	To:	PhD & 7	$63,786
Brad Bender	From:	MA+15 & 12	$73,382
	To:	MA+30 & 12	$76,581
Matthew Cash	From:	MA & 7	$58,329
	To:	MA+15 & 7	$60,211
George Edgar	From:	BS+15 & 16	$66,608
	To:	BS+30 & 16	$70,372

Michael Griffen	From:	BS & 4	$45,158
	To:	BS+30 & 4	$48,922
Kristi Gunyula	From:	MA & 6	$55,883
	To:	MA+15 & 6	$57,577
Matthew Johnson	From:	BS & 3	$43,277
	To:	BS+15 & 3	$44,782
Goksu Kretch	From:	MA & 20	$75,640
	To:	MA+15 & 20	$78,651
Jacqueline Misiak	From:	BS & 2	$41,395
	To:	BS+30 & 2	$44,406
Bethany Mosher	From:	BS & 4	$45,158
	To:	BS+30 & 4	$48,922
Sarah Polito	From:	BS+30 & 8	$57,953
	To:	MA & 8	$60,776
Gabrielle Redovian	From:	BS+15 & 3	$44,782
	To:	MA & 3	$48,545
Holly Schroeter	From:	BS+15 & 2	$42,712
	To:	MA & 2	$46,099
Endre Szentkiralyi	From:	MA & 18	$75,640
	To:	MA+30 & 18	$82,038
Ann Wachs	From:	MA+15 & 6	$57,577
	To:	MA+30 & 6	$59,647
Spencer Warders	From:	BS & 5	$47,040
	To:	BS+30 & 5	$51,180
Amy Webb	From:	BS+15 & 4	$46,852
	To:	MA & 4	$50,991
Melinda Wracher	From:	BS+30 & 1	$42,148
	To:	MA & 1	$43,653

CURRICULUM

The following individual should be removed as a Resident Educator Mentor for the 2014-2015 school year (resident educator resigned from the district). Alison Monsman

CURRICULUM

Digital Academy, to be paid at curriculum rate of $26.34/hr., for up to three hours effective 11/5/2014. Nate Loman

HOME INSTRUCTION @$26.34/hr., as needed

Diana Horvath	Scott Lawrence
Lori Snider	Stephanie York

SUPPLEMENTALS

(HS Non-Athletic):

HS Academic Challenge	Stephanie York	(Resignation)	

(HS Athletics):

HS Head Boys' Basketball	Matthew Cash	18.00%	$6,773.76
HS Asst. Boys' Basketball	William Cash	13.00%	$4,892.16
HS Asst. Boys' JV Basketball	David Smith	11.00%	$4,139.52
HS Asst. Boys' Freshman Basketball	Bernard Russ	10.00%	$3,763.20
HS Head Girls' Basketball	Michael Griffen	18.00%	$6,773.76
HS Asst. Girls' Basketball	Steven Grosklos	13.00%	$4,892.16
HS Asst. Girls' JV Basketball	Julie Buckler	11.00%	$4,139.52
HS Asst. Girls' Freshman Basketball	Dustin Lyons	10.00%	$3,763.20
HS Head Boys' Bowling Coach	Noel Liederbach	4.00%	$1,505.28
HS Boys' Bowling Coach (Volunteer)	Wayne Andrews	N/A	
HS Head Girls' Bowling Coach	Noel Liederbach	4.00%	$1,505.28
HS Girls' Bowling Coach (Volunteer)	Domi DiBlasi	N/A	
HS Head Varsity Ice Hockey	Richard Cinalli	14.00%	$5,268.48
HS Asst. Varsity Ice Hockey	Ben Soltis	11.00%	$4,139.52
HS Asst. Varsity Ice Hockey	Tom Majkrzak	11.00%	$4,139.52
HS Wrestling Coach	Graham Coghill	18.00%	$6,773.76
HS Asst. JV Wrestling Coach	Beau Polcen	11.00%	$4,139.52
HS Asst. Wrestling Coach	Conrad Calander	10.00%	$3,763.20
HS Asst. Wrestling Coach	Daniel Milkovich	10.00%	$3,763.20
HS Head Swimming Coach	Claudio Costanzo	16.75%	$6,303.36
HS Asst. Swimming Coach	Terrell Toaz	14.00%	$5,268.48
HS Winter Head Cheerleading	Brenda Basch	8.00%	$3,010.56
HS Winter Cheerleading (JV)	Karen Volin	3.00%	$1,128.96
HS Winter Cheerleading (JV)	Julie Arnold	3.00%	$1,128.96
HS Winter Asst. Cheerleading (Fresh)	Lisa Kurcsak	4.00%	$1,505.28

(MS Athletics):

MS Head Boys' Basketball	John Myers	8.00%	$3,010.56
MS Head Girls' Basketball	Matthew Spellman	8.00%	$3,010.56
MS Asst. Girls' Basketball	Steve Barnes	7.00%	$2,634.24
MS Wrestling Coach	Ty Lachowsky	8.00%	$3,010.56
MS Asst. Wrestling Coach	John Pickering	7.00%	$2,634.24
MS Winter Head Cheerleading	Amy Webb	3.00%	$1,128.96

LEE EATON/HIGH SCHOOL – AFTER SCHOOL/WEEKEND DETENTIONS $26.34/hr., as needed

Eleanor Barwidi	Charmaine Bauerle
Regina Christy	Rosa Griesinger
Amy Taylor	

CLASSIFIED:

PROBATIONARY EMPLOYEE

Effective 10/1/14, Kathy Gillespie, HS Food Service Helper, 4 hours per day, is not recommended for permanent employment status and is returned to her previous position as RW Food Service Helper, 3 hours per day.

NEW ASSIGNMENT

Elizabeth Buntura (N) LE Student Supervisor, 2.0 hours per day, 5 days per week, Classification IV, Pay Grade I, Step 0, effective 9/24/2014, $14.20/hr.

Rosemarie Fischietto (N) LV Building Interventionist, 4.0 hours per day, 5 days per week, Classification III, Pay Grade II, Step 0, effective 9/22/2014, $14.26/hr.

Celeste Olenik (R) LE Administrative Assistant, 6.0 hours per day, 5 days per week, Classification II, Pay Grade II, Step 0, effective 10/29/14, $16.82/hr.

CHANGE OF ASSIGNMENT

Kim Bell, from HS Food Service Helper 4 hours per day, 5 days per week to Substitute Food Service Helper, effective 10/1/14.

Victoria Glena from MS Food Service Helper 3 hours per day, 5 days per week, to HS Food Service Helper, 4 hours per day, 5 days per week, Classification I, Pay Grade I, Step 1, effective 10/13/14, $12.80/hr.

Hirametta Townes, from RW Building Interventionist, 6.5 hours per day, 2 days per week, 3 hours per day, 1 day per week to RW Building Interventionist 3.25 hours per day, 5 days per week, Classification III, Pay Grade II, Step 1, effective 8/21/2014, $14.54/hr.

SUBSTITUTE

Sherry Cundra	Student Supervisor/Paraprofessional
Laura Fratantonio	Student Supervisor/Paraprofessional/Clerical
Lori Gillen	Food Service/Student Supervisor
April Kalman	Paraprofessional/Clerical/Food Service
Mynetta Leeth	Student Supervisor/Paraprofessional/Clerical/Food Service
Renee Petite	Student Supervisor
Linda Pincelli	Student Supervisor/Paraprofessional/Clerical/Food Service
Kristen Potter	Student Supervisor/Paraprofessional/Clerical
Yolanda Schultz	Student Supervisor/Paraprofessional/Clerical/Food Service
Sharon Steward	Student Supervisor/Paraprofessional/Clerical/Food Service
Kelli Yorkievitz	Student Supervisor/Paraprofessional/Food Service

TWE STUDENTS ($7.95/hr.)

Tommy Masteller	Brandon Pearl
Matthew Mendez	Derrick Rizzo
Cory Mismas	Jonathan Turley
Abigail Parketny	Andrew Wahl

The Board unanimously consented. Resolution 14-10-27-229.

TREASURER'S RECOMMENDATIONS
Mr. Szabo moved and Mr. Gallagher seconded to approve the following consent items

- Special Meeting Minutes for 9/22/2014
- Regular Meeting Minutes for 9/22/2014
- Special Meeting Minutes for 9/29/14
- Financial Statement for the month ending September 30, 2014
- Five-Year Financial Forecast
- Statement of Purpose & Budget for Prep Club (new activity) and Mock Trial
- Fund Transfers:
  $550 From: High School Fund 018/9707 $250 To: HS Computer Club Fund 200/9719
  $300 To: HS Pep Club Fund 200/9752
  (HS Principal is donating start-up money to these clubs.)

  $45,456.92 From: General Fund (001) To: HB264 Debt Service Fund 002/9119
  This transfer is necessary to pay the general obligation debt for financing the HB264 energy conservation project. This payment is made based upon the energy savings received from the HB264 project.

The Board unanimously consented. Resolution 14-10-27-230.

ADJOURNMENT
Mrs. Strong moved and Mr. Szabo seconded to adjourn the meeting at 8:30pm. The Board unanimously consented. The President declared the motion passed. Resolution 14-10-27-231.

James C. Virost, President

Karen E. Obratil, Treasurer/CFO

Treasurer's Note: The meeting was video recorded.

NORDONIA HILLS CITY SCHOOL DISTRICT

Financial Reports for October, 2014

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1 Financial Analysis

2 General Operating Fund Report

3 Revenue Analysis Report

4 Expenditure Analysis Report

5 FINSUM - Financial Summary

6 Approved Funds

7 Cash Reconciliation

8 APPSUM - Appropriation Summary

9 Check Register - $10,000+

District's Mission

Inspiring every student to value learning, community and excellence.

NORDONIA HILLS CITY SCHOOL DISTRICT
Inspiring every student to value learning, community and excellence

Financial Analysis Report for October, 2014

Prepared by: Karen Obratil, Treasurer

A. General Operating Fund Analysis Monthly Report for October

(includes General Fund 001)

REVENUE: FY15 Actual October revenue totals $2.5M. There is a slight variance compared to the forecast.

EXPENDITURES: FY15 Actual October expenditures total $3.4M. There is a slight variance compared to the forecast due to timing of payments.

Salaries total $1.8M:
74.2% for certified employees
19.2% for classified employees
4.9% for supplementals, subs and overtime
1.7% for severance

Benefits total $708K:
59.5% for insurance premiums
37% for retirement contributions
3.5% for Medicare

Services total $634K:
35.1% for transportation services (Petermann)
15.5% for utilities
6.3% for special education costs
9.1% for repairs
4.7% for community school deductions
3.9% for teacher substitutes

Excess of Revenue (under) Expenditures:

- For actual FY15, Expenditures of $3.4M exceed Revenue of $2.5M.
- For monthly forecast, Expenditures of $3.4M exceed Revenue of $2.5M.

(K = thousands of dollars and M = millions of dollars)

Fiscal Year-to-Date Report (July to October)

Revenue: Fiscal Year to-Date Revenue totals $18.6M and is slightly lower than the Forecast.

Expenditures: Fiscal Year-to-Date Expenditures total $12.8M and are slightly lower than Forecast due to timing of payments.

Salaries total $7.2M	73.4% for certified employees 18.8% for classified employees 2.8% for severance payments 5% for supplementals, subs, overtime
Benefits total $2M	51.6% for retirement contributions 43.5% for insurance premiums 4.9% for Medicare payments
Services total $2M	19.1% for nursing services (PSI) 17.3% for transportation services (Petermann) 11.3% for utilities 10.7% for repairs 9.1% for special education costs 7.9% for data processing services (NEONET) 5.9% for community schools 4.4% for property and fleet insurances

Excess of Revenue over Expenditures (first four months of FY14):
FY15 actual shows Revenue of $18.6M exceeding Expenditures of $12.8M

FY15 forecast shows Revenue of $18.6M exceeding Expenditures of $12.8M.

BOTTOM LINE: Ending cash balance at October 31, 2014 is $21.2M with a slightly positive variance of $4K compared to the forecast.

Nordonia Hills City School District

General Operating Fund* Analysis Report

for Fiscal Year Ending June 30, 2015

Prepared by: Karen Obratil, Treasurer

Board Meeting 11/17/2014

		Month of October				
		Forecast	FY15 Actual	FY15 Actual to Forecast	Explanation of Variances FY15 Actual to Forecast	FY14 Actual
Line	**REVENUE**					(Informational)
1.020	Tangible Personal Property Taxes	-		0		477,314
1.035	Unrestricted Grants-in-Aid	398,500	398,236	(264)		390,632
1.040	Restricted Grant-in-Aid	2,211	2,211	0		
1.050	Property Tax Allocation	1,974,542	1,974,542	0		
1.060	All Other Operating Revenue	70,500	70,467	(33)		43,984
1.070	Total Revenue	2,445,753	2,445,456	(297)		911,930
	Other Financing Sources					
2.060	All Other Financing Sources	93,300	93,484	184		6,499
2.070	Total Other Financing Sources	93,300	93,484	184		6,499
2.080	**TOTAL REVENUE + OTHER FINANCING SOURCES**	**2,539,053**	**2,538,940**	**(113)**		**918,429**
	EXPENDITURES					
3.010	Personnel Services	1,808,450	1,816,434	(7,984)		1,520,912
3.020	Employees' Retirement/Insurance Benefits	708,000	707,780	220		653,206
3.030	Purchased Services	636,400	634,386	2,014		650,675
3.040	Supplies and Materials	195,000	189,999	5,001		304,094
3.050	Capital Outlay	30,000	25,392	4,608		65,401
4.300	Other Objects	(12,028)	(12,028)	0		2,081
5.050	**TOTAL EXPENDITURES + OTHER FINANCING USES**	**3,365,822**	**3,361,963**	3,859		**3,196,369**
6.010	Excess Revenue Over (Under) Expenditures	(826,769)	(823,023)	3,746		(2,277,940)
7.010	Beginning Cash Balance	22,026,731	22,026,731			17,993,543
7.020	Ending Cash Balance	21,199,962	21,203,708	3,746		15,715,603
8.010	Outstanding Encumbrances		3,635,449			4,502,539

Nordonia Hills City School District

General Operating Fund* Analysis Report

for Fiscal Year Ending June 30, 2015

Prepared by: Karen Obratil, Treasurer

Board Meeting 11/17/2014		Fiscal Year to Date - July-October				
		Forecast Estimate	**FY15 Actuals**	**FY15 Actual to Forecast**	**Explanation of Variances**	**FY14 Actuals**
Line	**REVENUE**					(Informational)
1.010	General Property Taxes (Real Estate)	13,274,810	13,274,810	0		13,389,548
1.020	Tangible Personal Property Taxes	928,675	928,675	0		857,765
1.035	Unrestricted Grants-in-Aid	1,591,789	1,591,525	(264)		1,557,853
1.040	Restricted Grant-in-Aid	78,997	78,997	0		0
1.050	Property Tax Allocation	2,070,425	2,070,425	0		96,083
1.060	All Other Operating Revenue	509,001	508,968	(33)		525,025
1.070	Total Revenue	18,453,697	18,453,400	(297)		16,426,274
	Other Financing Sources					
2.060	All Other Financing Sources	130,799	130,983	184		456,960
2.070	Total Other Financing Sources	130,799	130,983	184		456,960
2.080	**TOTAL REVENUE + OTHER FINANCING SOURCES**	**18,584,496**	**18,584,383**	**(113)**		**16,883,234**
	EXPENDITURES					
3.010	Personnel Services	7,183,667	7,191,651	(7,984)		6,745,518
3.020	Employees' Retirement/Insurance Benefits	2,042,658	2,042,438	220		1,999,072
3.030	Purchased Services	2,034,560	2,032,546	2,014	Timing	2,083,064
3.040	Supplies and Materials	762,312	757,311	5,001	Timing	839,135
3.050	Capital Outlay	495,234	490,626	4,608	Timing	275,825
4.300	Other Objects	249,835	249,835	0		372,850
5.050	**TOTAL EXPENDITURES + OTHER FINANCING USES**	**12,768,266**	**12,764,407**	3,859		**12,315,464**
6.010	Excess Revenue Over (Under) Expenditures	5,816,230	5,819,976	3,746		4,567,770
7.010	Beginning Cash Balance	15,383,732	15,383,732			11,147,833
7.020	Ending Cash Balance	21,199,962	21,203,708	3,746		15,715,603
8.010	Outstanding Encumbrances		3,635,449			4,502,539

Nordonia Hills City School District

Revenue Analysis Report - General Operating Fund Only - FY15

2014-2015	Local Revenue			State Revenue			Non-Operating*	Total Revenue
	Taxes		Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property						
July	3,950,000	0	49,032	398,236	0	72,364	29,359	**4,498,991**
August	8,515,000	0	137,507	396,817	95,883	2,211	0	**9,147,418**
September	809,810	928,675	251,962	398,236	0	2,211	8,140	**2,399,034**
October	0	0	70,467	398,236	1,974,542	2,211	93,484	**2,538,940**
November								**0**
December								**0**
January								**0**
February								**0**
March								**0**
April								**0**
May								**0**
June								**0**
Totals	**13,274,810**	**928,675**	**508,968**	**1,591,525**	**2,070,425**	**78,997**	**130,983**	**18,584,383**
% of Total	**71.43%**	**5.00%**	**2.74%**	**8.56%**	**11.14%**	**0.43%**	**0.70%**	

*Non-Operating Revenue includes advances in, and refund of prior year expenditures.

ko 11/17/2014

Nordonia Hills City School District

Expenditure Analysis Report - General Operating Fund - FY15

2014/ 2015	Salaries	Benefits	Services	Supplies	Equipment	Dues/ Fees	Non-Operating*	Total Expenses
July	1,823,666	309,851	211,907	123,541	177,831	15,747	0	2,662,543
August	1,773,122	317,139	479,402	196,873	209,329	13,503	0	2,989,368
September	1,778,429	707,668	706,851	246,898	78,074	232,613	0	3,750,533
October	1,816,434	707,780	634,386	189,999	25,392	(12,028)	0	3,361,963
November								0
December								0
January								0
February								0
March								0
April								0
May								0
June								0
TOTALS	**7,191,651**	**2,042,438**	**2,032,546**	**757,311**	**490,626**	**249,835**	**0**	**12,764,407**
% of Total	**56.34%**	**16.00%**	**15.92%**	**5.93%**	**3.84%**	**1.96%**	**0.00%**	

Non-Operating expenses include advances and transfers out.

Operating Fund includes General Fund (001)

ko 11/17/2014

Nordonia Hills City School District

October 31, 2014

FINSUM Financial Summary

ko 11/17/2014

Fund	Fund Name	Beginning Balance 7/1/2014	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	$15,383,732.44	$2,538,941.20	$18,584,385.15	$3,361,963.62	$12,764,406.71	21,203,710.88	$3,635,448.87	$17,568,262.01
002	Bond Retirement	1,283,064.23	210,613.26	1,667,863.74	1,495.58	19,858.31	2,931,069.66	2,785,233.13	145,836.53
003	Permanent Improvement	120,783.77	21.41	169.79	0.00	120,741.11	212.45	0.00	212.45
004	Building Fund	277,329.93	33,500.00	1,633,500.00	3,773.00	150,567.95	1,760,261.98	0.00	1,760,261.98
006	Food Service	66,892.17	159,930.68	355,516.57	144,385.49	353,010.23	69,398.51	61,201.68	8,196.83
018	Public School Support	113,511.47	80,480.77	142,138.57	50,419.35	99,480.70	156,169.34	141,916.91	14,252.43
019	Other Grants	27,559.11	0.00	0.00	470.00	6,035.62	21,523.49	1,353.49	20,170.00
020	Special Enterprise	8,497.88	458.75	811.85	456.34	476.34	8,833.39	1,400.00	7,433.39
022	Unclaimed Funds	23,459.92	2,750.00	2,750.00	0.00	0.00	26,209.92	0.00	26,209.92
200	Student Managed Funds	136,623.89	38,411.41	76,744.58	14,036.97	25,684.52	187,683.95	61,046.08	126,637.87
300	District Managed Funds	241,869.85	35,876.46	144,620.78	50,222.10	167,305.27	219,185.36	73,206.02	145,979.34
401	Auxiliary Services	29,399.51	0.00	161,574.85	36,061.53	106,086.15	84,888.21	53,397.05	31,491.16
451	OneNet (Data Communication)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499	Miscellaneous State Grants	0.00	0.00	4,540.25	3,850.00	7,815.25	(3,275.00)	16,600.00	(19,875.00)
506	Race to the Top	0.00	0.00	0.00		0.00	0.00	0.00	0.00
516	IDEA-B	54,268.96	0.00	94,525.79	34,889.50	89,582.21	59,212.54	588,703.76	(529,491.22)
551	Title III - Limited English Proficiency	8,941.67	0.00	0.00	4,672.31	4,672.31	4,269.36	1,172.18	3,097.18
572	Title I - Disadvantaged Children	0.00	0.00	31,500.00	4,449.14	4,449.14	27,050.86	220,418.02	(193,367.16)
590	Title II-A - Improving Teacher Quality	0.00	0.00	5,900.00	1,385.00	1,385.00	4,515.00	0.00	4,515.00
	Grand Totals (ALL Funds)	**$17,775,934.80**	**$3,100,983.94**	**$22,906,541.92**	**$3,712,529.93**	**$13,921,556.82**	**$26,760,919.90**	**$7,641,097.19**	**$19,119,822.71**

Nordonia Hills City Schook District

Approved Funds for 2014/2015

This report is a listing of all grant funds authorized and received throughout the 2014/2015 school year.

Fund	Description	Authorized Amount	Non-Public Authorized Amount	Monthly Amount Received	Amount Received FY-to-date
	State Grants				
451/9213	OneNet	$10,600.00			
499/9216	Parent Mentor	$25,000.00			$4,540.25
	Auxiliary Services				
401/9213	St. Barnabas		$485,708.57		$121,427.14
401/9313	Lawrence		$160,590.84		$40,147.71
	Total State Funds	$35,600.00	$646,299.41	$0.00	$166,115.10
	Federal Grants				
516/9314	IDEA-B FY14 Carryover				
516/9415	IDEA-B (Special Education) FY15	$776,541.41	$35,146.00		$94,525.79
551/9314	Title III (LEP) FY14 Carryover	$8,992.75			
551/9415	Title III (LEP) FY15	$12,885.84			
572/9415	Title I FY15	$298,407.93	$17,630.00		$31,500.00
590/9415	Title II-A FY15	$57,956.05	$1,200.00		$5,900.00
	Total Federal Funds	$1,154,783.98	$53,976.00	$0.00	$131,925.79

ko 11/17/2014

Nordonia Hills City School District

Cash Reconciliation

October 31, 2014

FINSUM Balance			$ 26,760,919.90
Bank Balance:			
First Merit (Operating Account)	903,222.37		
First Merit (Fee Account)	203,297.79		
		1,106,520.16	
Investments:			
Sweep Investments	20,935,000.00		
Red Tree Investments	3,005,639.75		
StarPlus	2,004,186.49		
StarOhio	5,001.38		
		25,949,827.62	
Outstanding Checks:			
Less: o/s checks (Operating Account)	(282,225.64)		
Less: o/s checks (Payroll Account)	(14,021.74)		
		(296,247.38)	
Deposits in Transit	522.30		
	275.25		
	1,302.75	2,100.30	
Miscellaneous Adjustments			
Oct. Quarterly Taxes Payable in Dec.		($1,280.80)	
Bank Balance			26,760,919.90
Variance			$0.00
Adjusted Bank Balance			$26,760,919.90

11/17/2014

Nordonia Hills City School District

October 31, 2014

Appropriation Summary

ko 11/17/2014

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	$39,500,000.00	$617,570.32	$40,117,570.32	$12,764,406.71	$3,361,963.62	$3,635,448.87	23,717,714.74	40.88%
002	Bond Retirement	3,543,617.90	0.00	3,543,617.90	$19,858.31	$1,495.58	$2,785,233.13	738,526.46	79.16%
003	Permanent Improvement	120,741.11	0.00	120,741.11	$120,741.11	$0.00	$0.00	0.00	100.00%
004	Building Fund	1,798,276.17	109,053.70	1,907,329.87	$150,567.95	$3,773.00	$0.00	1,756,761.92	7.89%
006	Food Service	1,274,960.40	0.00	1,274,960.40	$353,010.23	$144,385.49	$61,201.68	860,748.49	32.49%
018	Public School Support	640,742.82	345.80	641,088.62	$99,480.70	$50,419.35	$141,916.91	399,691.01	37.65%
019	Other Grants	47,000.00	0.00	47,000.00	$6,035.62	$470.00	$1,353.49	39,610.89	15.72%
020	Enterprise	14,500.00	0.00	14,500.00	$476.34	$456.34	$1,400.00	12,623.66	12.94%
200	Student Managed Funds	388,366.12	500.00	388,866.12	$25,684.52	$14,036.97	$61,046.08	302,135.52	22.30%
300	District Managed Funds	625,995.00	20,736.90	646,731.90	$167,305.27	$50,222.10	$73,206.02	406,220.61	37.19%
401	Auxiliary Services	646,386.41	12,312.43	658,698.84	$106,086.15	$36,061.53	$53,397.05	499,215.64	24.21%
451	OneNet (Data Communication)	10,600.00	0.00	10,600.00	$0.00	$0.00	$0.00	10,600.00	0.00%
499	Miscellaneous State Grants	25,000.00	0.00	25,000.00	$7,815.25	$3,850.00	$16,600.00	584.75	97.66%
516	IDEA-B	894,022.92	54,268.96	948,291.88	$89,582.21	$34,889.50	$588,703.76	270,005.91	71.53%
551	Title III - Limited English Proficiency	20,961.60	0.00	20,961.60	$4,672.31	$4,672.31	$1,172.18	15,117.11	27.88%
572	Title I - Disadvantaged Children	316,037.93	0.00	316,037.93	$4,449.14	$4,449.14	$220,418.02	91,170.77	71.15%
590	Title II-A - Improving Teacher Quality	59,156.05	0.00	59,156.05	$1,385.00	$1,385.00	$0.00	57,771.05	2.34%
Totals		**$49,926,364.43**	**$814,788.11**	**$50,741,152.54**	**$13,921,556.82**	**$3,712,529.93**	**$7,641,097.19**	**$29,178,498.53**	**42.50%**

Nordonia Hills City School District

Check Register for Checks > $10,000
October 31, 2014

Vendor	Amount	Fund	Description
PETERMANN	222,415.48	001	Pupil Transportation Services
STATE TEACHERS RETIRE	183,480.00	001	Retirement Contributions/Certified Staff
NORDONIA HILLS BD OF ED	69,921.09	001	State Foundation Program
PEARSON EDUCATION, INC.	53,536.46	001	Math Textbooks
OHIO EDISON	45,929.95	001	Electricity
OHIO EDISON	40,391.65	001	Electricity
SENDERO THERAPIES, INC.	31,891.60	001	Occupational Therapy Services/Spec Ed.
VALIC-FBO	29,918.54	001	Severance Payment
UNIVERSAL OIL	20,503.92	001	Fuel for Vehicles
AKRON CHILDREN'S HOSPITAL	19,377.85	001	Healthcare Services
UNIVERSAL OIL	19,087.58	001	Fuel for Vehicles
MONARCH TEACHING TECHNOLOGIES,	17,812.00	001	Vizzle programs & licenses/Spec Ed
BOURGEOIS ENTERPRISES, INC	17,500.00	001	NF Meter pit repairs
JACKSON COMFORT SYSTEMS	17,058.00	001	Heating system repairs/all buildings
PEOPLE 2.0 GLOBAL, INC.	16,272.58	001	Teacher Substitutes
NORDONIA HILLS BD OF ED	11,667.34	001	Summit County ESC deductions
INTERFINISH FLOORING	10,412.67	001	HS carpet tiles
CARGILL INC-SALT DIVISION	10,103.68	001	Road salt
NORDONIA HILLS CITY SCHOOLS	936,528.07	001/006	Payroll
NORDONIA HILLS CITY SCHOOLS	891,392.88	001/006	Payroll
STARK COUNTY ESC BENEFITS	501,138.46	001/006	Monthly Insurance Premiums
SCHOOL EMPLOYEES RETIRE	70,120.00	001/006	Retirement Contributions/Classified Staff
FIRST NATIONAL BANK	25,439.44	001/006	Medicare
SERS/STRS	15,858.62	001/006	Retirement Contributions
GORDON FOOD SVCS, INC.	19,361.30	006	Food and Supplies
GORDON FOOD SVCS, INC.	12,085.33	006	Food and Supplies
GORDON FOOD SVCS, INC.	11,640.30	006	Food and Supplies
T.R.I.P. CONSULTANTS, LLC.	44,907.15	019	Gift Card Program
JOSTENS	14,146.87	300	HS Yearbooks
SUBURBAN SCHOOL TRANSPORTATION	18,151.00	516	Special Education Transportation

ko 11/17/2014