Nordonia Hills City Schools

REGULAR MEETING AGENDA

September 22, 2014

BOARD OF EDUCATION MEMBERS

James E. Virost, President	(330)467-9496
Daniel Gallagher	(330)467-9307
Tammy Strong	(330)908-1202
Jim Szabo	(330)467-7826

Joe Clark, Superintendent	Karen Obratil, Treasurer
(330)467-0580	(330) 467-0580

9370 Olde Eight Road Northfield, Ohio 44067
www.nordoniaschools.org

PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

Any person or group wishing to place an item on the agenda shall register their intent with the Superintendent no later than ten (10) days prior to the meeting and include:

1. Name and address of the participant;
2. Group affiliation, if and when appropriate;
3. Topic to be addressed.

Such requests shall be subject to the approval of the Superintendent and the Board President.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every meeting of the Board and publish rules to govern such participation in Board meetings.

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. Although the Board has adopted Robert's Rules of Order, they may not be followed in regard to public participation.

The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the order of business.

B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.

C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.

D. Each statement made by a participant shall be limited to five (5) minutes duration, unless extended by the presiding officer. Each participant must register with the Board including name, address, telephone no., and topic.

E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.

F. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

G. Tape or video recordings* are permitted, providing the person operating the recorder has contacted the Superintendent prior to the Board meeting to review possible placement of the equipment, and agrees to abide by the following conditions:

1. No obstructions are created between the Board and the audience.
2. No interviews are conducted in the meeting room while the Board is in session.
3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

* Nordonia Hills City School District Board of Education meetings are broadcast on Channel 25 and tapes of the meetings are available upon request.

H. The presiding officer may:

1. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
2. Request any individual to leave the meeting when that person does not observe reasonable decorum;
3. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
4. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

NORDONIA HILLS CITY SCHOOLS
Board of Education Meeting

September 22, 2014

I. PRESIDENT'S REPORT

1. Roll Call

Mr. Virost ____ *Mr. Gallagher* ____ *Mrs. Strong* ____ *Mr. Szabo* ____

2. Pledge of Allegiance

3. Approve Resignation of Board Member, Steven Bittel, effective September 10, 2014

Mr. Virost ____ *Mr. Gallagher* ____ *Mrs. Strong* ____ *Mr. Szabo* ____

4. Election of Board Vice-President for remainder of 2014

Nomination for Vice President

Board Member _____ nominated_____

Mr. Virost ____ *Mr. Gallagher* ____ *Mrs. Strong* ____ *Mr. Szabo* ____

5. Open Forum

6. Committee Reports
   - Finance Committee: Daniel Gallagher, Jim Szabo
   - OSBA Legislative Liaison: James E. Virost
   - Curriculum & Instruction Liaison: Tammy Strong
   - Facilities Liaison: James E. Virost, Daniel Gallagher
   - Cuyahoga Valley Career Center: James E. Virost
   - Nordonia Hills Foundation Liaison: Jim Szabo
   - Athletic Advisory Committee: James E. Virost
   - Tax Incentive Review Board: James E. Virost
   - Technology and Information Systems: Daniel Gallagher, Tammy Strong
   - Special Education Liaison: Jim Szabo

II. SUPERINTENDENT'S RECOMMENDATIONS:

1. Consent Items

   a. Donation from Venditti's Studios of miscellaneous camera accessories to be used with Cannon SLR camera for the Nordonia Yearbook with an estimated value of $1000.

   b. Donation from Carol Craft of one (1) Ivercare Tracer LX wheelchair to the high school with an estimated value of $200.

   c. Approval of contract with Heights Driving School for the 2014-15 school year to provide Driver's Education program at no cost to the district. All fees to participate in the program will be paid by the student at a cost of $350 each. Tab 1

Mr. Virost ____ Mr. Gallagher ____ Mrs. Strong ____ Mr. Szabo ____

2. Approve Contract with Jay H. Berk, PhD. & Associates Tab 2

   Approval contract with Jay H. Berk, PhD. & Associates for one student (Grade 7) for the 2014-15 school year at $182/day with a cost not to exceed $31,850.

Mr. Virost ____ Mr. Gallagher ____ Mrs. Strong ____ Mr. Szabo ____

3. Approve Scoreboard Advertising Agreement with The Cleveland Clinic Foundation Tab 3

   Approve three (3) year agreement with The Cleveland Clinic Foundation in the amount of $33,500 for 10' x 20' advertisement on high school stadium scoreboard.

Mr. Virost ____ Mr. Gallagher ____ Mrs. Strong ____ Mr. Szabo ____

4. Approval of Personnel Items

CERTIFIED:

NEW ASSIGNMENT

Julie Arnold (R) HS Psychologist, salary based on MA+30 & 5 of the Teachers Salary Schedule will be $56,824, effective for the 2014-15 school year

EXTENDED TIME

Julie Arnold	10.0 Days	HS Psychologist	$ 3,055.05
# Tonya Huml	8.0 Days	MS Counselor	$ 3,528.47
# Eileen West	8.0 Days	MS Counselor	$ 3,692.38

 # Adjustment based on new CBA

CURRICULUM

Resident Educator Mentors for the 2014-2015 school year at the rate of $564.48 each

Bethany Payne
Dawn Soukup
Hallie Eland
Lisa Bass
Janis Roskoph
Amy Sopata
Sarah Paris
Jaime Hoon
Jan Tylicki
Justin Shank
Alison Monsman

CURRICULUM

Planning, implementation, and presentation of the Accelerated Reader program at Nordonia Middle School, effective August 24, 2014, to be paid at curriculum rate of $26.34, for up to eight hours.

Shawn Bally

CURRICULUM

Planning, implementation, and presentation of professional development (Know-How Nordonia) with K-12 staff, effective September 1, 2014, to be paid at curriculum rate of $26.34, for up to 60 hours, not to exceed $1580.40.

Angela Wojtecki

CURRICULUM

Title I Math Coordinators for the 2014-15 school year, to be paid at their hourly rate, not to exceed $6,000 per employee. Paid through Title I Federal Grant.

Ledgeview	Holly Schroeter	$30.62/hr.
Northfield	Kaitlin Petrilli	$29.67/hr.
Rushwood	Alison Monsman	$41.81/hr.
Lee Eaton:	Dan Boyle	$42.92/hr.

CURRICULUM

Group Testing Coordinator at Nordonia High School, effective for the 2014-15 school year, at a rate of $30.00/hr. as needed

Beth Petros

CURRICULUM

Title I Math workers, effective, September 30, 2014, paid at the curriculum rate of $26.34/hr., not to exceed four hours per week per employee at Lee Eaton and not to exceed six hour per week per employee at K-4 buildings. Paid through Title I Federal Grant.

Ledgeview:	Janis Roskoph, Crystal Dangler, Melissa Di Gennaro
Northfield:	Brad Bender, Amanda Osborne
Rushwood:	Kathy Goodson, Sarah Felker, Dawn Soukup
Lee Eaton:	Alice Bender, Amy Sopata, Sue Harris

SUBSTITUTE
To complete Autism/Jon Peterson IEP's to be paid at $42.50 per day as needed

Kelly Barlett

SUBSTITUTE FOR TEACHER ON EXTENDED LEAVE

Steven Charnas (subbing for Kathleen Matuska, LE Grade 5)

HOME INSTRUCTION @$26.34/hr., as needed

Justin Shank Amy Webb

SUPPLEMENTALS

HS Asst. Varsity Football	Michael Coles	(Resignation)	
(Elementary Non-Athletic):			
LE Student Council	Dena Svoboda	4.00%	$ 1,505.28
(HS Non-Athletic):			
HS Grade 9 Class Advisor	Sarah Paris	4.75%	$1,787.51
HS Mock Trial	Endre Szentkiralyi	3.00%	$1,128.96
(HS Athletic):			
HS Assistant Cross County	Jennie Kormanik	8.00%*	$3,010.55

**Correction*

K-12 Coordinator

#Art	Lisa Dressig	8.00%	$3,010.55

 # Adjustment based on new CBA

LEE EATON/MIDDLE SCHOOL – AFTER SCHOOL/WEEKEND DETENTIONS

$26.34/hr., as needed:

Carol Kuboff
Jan Tylicki
Emily Parker
Jayne Kobe
Katie Kruse
Cheryl Jefferson
Courtney Wolf
Bridget Haley
Kim Allen
Patti Belli
Dana DiSalvatore
Cindy O'Connor
Renee Ventre
Dawn Monroe
Katie Dombroski
Theresa Bonick
Dan Boyle
Vivian Varjas
Gabrielle Redovian
Kristi Gunyula
Joyce Pitts
Karen Dorsey
Barb Campana
Dena Svoboda

CLASSIFIED:

RETIREMENT

Joyce Pitts, LE Paraprofessional, effective 11/1/2014

NEW ASSIGNMENT

Melissa Chase (R) Administrative Assistant, CO, 8 hours per day, 5 days per week, Step 4 of the Exempt Salary Schedule, effective 10/1/2014, $41,604.15.

Kim Bell (R) RW Cafeteria Helper, 3.0 hours per day, 5 days per week, Classification I, Pay Grade I, Step 0, effective 9/2/2014, $12.47/hr.

Jessica Dorsey (R) RW Building Interventionist, 2.5 hours per day, 5 days per week, Classification III, Pay Grade II, Step 0, effective 8/29/2014, $14.26/hr.

Victoria Drazil (N) LE Student Supervisor, 2.0 hours per day, 5 days per week, Classification IV, Pay Grade I, Step 0, effective 9/8/2014, $14.20/hr.

Shawneen Orzechowski (R) RW Building Interventionist, 3.0 hours per day, 5 days per week, Classification III, Pay Grade II, Step 0, effective 9/2/2014, $14.26/hr.

Joseph Ventura (R) LE Student Supervisor, 2.0 hours per day, 5 days per week, Classification IV, Pay Grade I, Step 0, effective 9/16/2014, $14.20/hr.

Charles Wasco (N) NF One on One Interventionist, 7.0 hours per day, 5 days per week, Classification III, Pay Grade III, Step 0, effective 9/15/2014, $14.26/hr.

CHANGE OF ASSIGNMENT

Lindsay Gopalakrishna (R) from NF Student Supervisor to NF Building Interventionist, 3.5 hours per day, 5 days per week, Classification III, Pay Grade II, Step 0, effective 9/2/2014, $14.26/hr.

SUBSTITUTE

Jessica Dorsey	Substitute Student Supervisor/Paraprofessional
Lewis Townes, Jr.	Substitute Custodian

Mr. Virost ____ Mr. Gallagher ____ Mrs. Strong ____ Mr. Szabo ____

III. TREASURER'S RECOMMENDATIONS:

Consent Items:

a. Approval of Minutes - Tab 4

Special Meeting: 8/25/2014
Regular Meeting: 8/25/2014
Special Meeting: 9/08/2014

b. Approval of Financial Statements for the month ending August 31, 2014. Tab 5

c. Approval of Student Activity Budgets Tab 6

d. Permanent Appropriations for FY15 Tab 7

e. Fund Transfer:

$10,031.12	From: Class of 2014 (200/9115)	$ 701.05	To: Class of 2015 (200/9116)
		$2,000.00	To: Class of 2016 (200/9117)
		$2,000.00	To: Class of 2017 (200/9118)
		$5,330.07	To: Class of 2018 (200/9119)

f. Approve Agreement with Ethan D. Schafer Tab 8

Approve agreement with Ethan D. Schafer to provide psychological services to Lawrence Upper School during the 2014-15 school year at a cost of $63,468, paid with Auxiliary Services funds.

Mr. Virost ____ Mr. Gallagher ____ Mrs. Strong ____ Mr. Szabo ____

IV. ADJOURNMENT

The next Regular meeting of the Board will be held on
Monday, October 27, 2014 at 7:00 p.m. at Northfield Elementary School
9374 Olde Eight Road, Northfield 44067

AGREEMENT

THIS AGREEMENT made this _____ day of _____, 2014, between the **NORDONIA HILLS CITY SCHOOL DISTRICT**, Northfield, Ohio (hereinafter called the First Party) and **HEIGHTS DRIVING SCHOOL, INC.**, an Ohio corporation whose principle address is 5241 Wilson Mills Road, Richmond Heights, Ohio 44143 (hereinafter called the Second Party).

WITNESSETH THAT:

WHEREAS, the First Party desires that Drivers Training instruction be made available to all eligible students of Nordonia Hills High School and to all eligible resident persons of the School District; and

WHEREAS, the Second Party is in the business of furnishing said drivers training instruction;

NOW, THEREFORE, in consideration of the mutual premises of the Parties, the parties agree as follows:

1. The Second Party shall provide a course consisting of eight (8) hours of in-car instruction and twenty-four (24) hours of classroom instruction for all interested students.

    a. This program shall be offered once a semester for the 2014-2015 School year, including the summer school session.

    b. The cost of this program shall be Three Hundred Fifty Dollars ($350.00) per student, per course.

2. The Second Party agrees to furnish all pertinent materials for this program: films, visual aids, automatic transmission late model or new driver training vehicles, fully insured in compliance with the State law governing such vehicles.

3. The Second Party agrees to remit a Twenty-Five Dollar ($25.00) rebate to Nordonia Hills High School for each student who completes the Program.

4. The Second Party agrees to furnish all completion certificates and be responsible for all fees relating to the program.

5. The First Party agrees to make available a classroom, at no charge, where the theory or class phase of these courses may be conducted at such times as the parties may agree upon. Class size shall be limited to thirty (30) students per class session.

IN WITNESS WHERE OF, we have hereunto set our hands on the day and date first above-written.

First Party:

WITNESSED BY:
DISTRICT

NORDONIA HILLS CITY SCHOOL

_____ By: _____

_____ By: _____

By: _____

Second Party:

WITNESSED BY:

HEIGHTS DRIVING SCHOOL, INC.

By: _____

Jay H. Berk, Ph.D. & Associates

23293 Commerce Park, Beachwood, OH 44122
(216) 292-7170 FAX (216) 292-7182

PERFORMANCE CONTRACT

This contract and agreement ("the Agreement") is made and entered into this 25th day of August, 2014 by Nordonia School District, hereinafter referred to as the District and Jay H. Berk, Ph.D. & Associates hereinafter referred to as the Independent Contractor.

WHEREAS, Independent Contractor has expertise in providing services sought by School District,

And

WHEREAS, the District wishes to utilize Independent Contractor's services and abilities during the term of this Agreement, and Independent Contractor is qualified to provide such services and willing to offer such services upon the terms and conditions contained in this Agreement;

NOW THEREFORE, in consideration of the promises contained herein, the parties agree as follows:

WITNESSETH

That the Independent Contractor, for and in consideration of $182 .00 per day for Nordonia academic calendar school days will provide services to the district. Contract can be extended upon written agreement of both parties..

SPECIFICATIONS Independent Contractor shall be available for school days as defined by weekdays 9:00 a.m. to 2:30 p.m. The District and Independent Contractor acknowledge that Independent Contractor is acting as an independent contractor and nothing contained herein shall be construed to create the relationship of employer and employee or principal and agent between the District and Independent Contractor. The District is relying on Independent Contractor's own training and expertise to provide the services in a competent, efficient, professional and satisfactory manner

Jay Berk, Ph.D. & Associates will provide therapeutic support and academic instruction, of the student receiving services under this Agreement, from September 2, 2014 through June 3 2015.

The Nordonia School District will provide transportation to and from the site in Beachwood, Ohio, one trip per school day, for each day that the district is in session during this time period.

Jay Berk Ph.D. & Associates will invoice the School District on a bi-weekly basis for all days noted in this agreement. District will provide payment within 7 business days on said invoice.

The District will provide curricular materials and curriculum guides to Jay Berk, Ph.D. & Associates. District will also provide a wireless equipped laptop to the student to which the student and family are responsible for all losses and/or damages.

Criminal Records Check. Independent Contractor shall ensure that all applicable criminal records/background check is adhered to and satisfied. A copy of all such background/criminal records checks shall be maintained by Independent Contractor for inspection, upon request, by the District.

Jay Berk, Ph.D. & Associates will coordinate with the district regarding progress reports, work completion, and information for grading purposes by the district. District will be responsive to providing needed materials and curriculum in a prompt manner so as student can be best served.

If an evaluation meeting is needed or IEP meeting is needed by the district, a separate fee of $90.00 per hour will apply for time allotted for the staff member.

In the event of termination by the District, consideration will be allowable on the prorated basis of services performed. Independent Contractor retains the right to recognize the student may not be appropriate for placement, and if so, would promptly notify the District.

District agrees it will not offer employment or contract work to employees or contractors of Jay Berk, Ph.D. & Associates while they are working or contracted by Jay Berk, Ph.D. & Associates and further agrees to not employ or offer contract work to employees or contractors used by Jay Berk, PH.D. & Associates for a period of two (2) years from the time any employee or independent contractor leaves Jay Berk, Ph.D. & Associates. District further agrees not to hire or offer contract work through a third party to employees or contractors of Jay Berk Ph.D. and Associates while employed or contracted

by Jay Berk Ph.D. and Associates or for a period of two years from the time said employee or contractor leaves Jay Berk Ph.D. and Associates.

The laws of the State of Ohio shall govern this agreement with venue in Cuyahoga County, Ohio. If any provisions of this Agreement are invalid or inoperative under law, the remaining provisions of this Agreement shall continue in full force and effect.

This Agreement constitutes the entire agreement of the parties with respect to the subject matter hereof. This Agreement may be modified or amended only by an instrument in writing signed by both parties hereto.

*BY: _____
Independent Contractor's Signature
Jay Berk, Ph.D. & Associates

BY: _____
School District Representative's Signature

*TAX ID Number: 34-1835819

*Address: 23293 Commerce Park
Beachwood, OH 44122

*Telephone: 216-292-7170

SCOREBOARD ADVERTISING AGREEMENT

This Scoreboard Advertising Agreement (hereinafter referred to as "Agreement") is entered into as of the 15th day of September, 2014 by and between the Nordonia Hills City School District Board of Education (hereinafter referred to as "Board of Education") and The Cleveland Clinic Foundation (hereinafter referred to as "Advertising Entity").

WHEREAS, the Board of Education owns and operates a scoreboard located on the premises of its High School football stadium (hereinafter referred to as "Scoreboard"); and

WHEREAS, the Scoreboard contains a certain amount of space available for advertising purposes; and

WHEREAS, the Advertising Entity desires to rent from the Board of Education a portion of the Scoreboard's advertising space pursuant to the terms and conditions set forth below; and

WHEREAS, the Board of Education desires to rent to the Advertising Entity a portion of the Scoreboard's advertising space pursuant to the terms and conditions set forth below.

NOW, THEREFORE, in consideration of the promises and mutual agreements contained herein, the parties hereby agree as follows:

1. Advertising Space: The Board of Education hereby grants to the Advertising Entity a limited right to place an advertisement on a ten foot by twenty foot (10' x 20') section of the Scoreboard. The advertisement shall be full color located in the center of the scoreboard.

2. Advertisement Term: The Advertising Entity's advertisement shall be displayed on the Scoreboard for a period of three (3) years, commencing on September 15, 2014 and ending on August 31, 2017 ("Term").

3. Rental Price: The Advertising Entity shall pay to the Board of Education as rent for the advertising space Thirty Thousand Dollars ($30,000) for the three (3)-year advertisement term ("Rental Price").

   A single advance rental payment of Thirty Thousand Dollars ($30,000) shall be made by check payable to the "Nordonia Hills City School District Board of Education" on or before October 1, 2014.

4. Advertisement Contents: The content and appearance of the Advertising Entity's advertisement shall be subject to the Board of Education's approval, and the Board of Education possesses the absolute right to disapprove all or part of the advertisement. Without limiting the foregoing, advertisements of a political or religious nature, or those that promote the sale or use of alcohol or tobacco, shall not be approved.

5. Advertisement Design: The Board of Education has received a cost estimate for fabrication and install of the advertisement by Sports Equipment Specialists in the amount of Three Thousand Five Hundred Dollars ($3,500). The cost of the signage fabrication and install shall be at the sole expense of Advertising Entity. If the Advertising Agency chooses to have Sports Equipment Specialists fabricate and install the advertisement, the Board of Education shall contract with that third party to design, construct, and display the Advertising Entity's advertisement. Within twenty (20) days of the Board of Education's request, the Advertising Entity shall provide the Board of Education with any and all drawings, templates, logos, and other materials necessary for the design and construction of the advertisement.

   Payment for the fabrication and install of the signage shall be made by check payable to the "Nordonia Hills City School District Board of Education" on or before October 1, 2014.

6. Changes to Advertisement: Changes to the Advertising Entity's advertisement shall be subject to the Board of Education's approval. All costs associated with any such changes shall be the sole responsibility of the Advertising Entity.

7. Default: In the event that the Advertising Entity breaches a provision of this Agreement, the Board of Education may immediately terminate this Agreement and seek recovery of the entire Rental Price described above. In the event that the Board of Education breaches a provision of this Agreement, the Advertising Entity may immediately terminate this Agreement and seek a refund of the *pro rata* portion of the Rental Price for the remainder of the Term following the date of termination.

8. Damage to Scoreboard: In the event the Scoreboard is damaged by a casualty beyond the Board of Education's control, including but not limited to fire, explosion, water, act of God, civil disorder or disturbance, labor dispute, vandalism, war, riot, sabotage, weather or energy related closing, governmental regulations, or other similar causes, the Board of Education shall have the option of either repairing the damage or terminating this Agreement without incurring any future liability. If the Board of Education exercises its right to terminate this Agreement, the rental provided for herein shall then be accounted for *pro rata* by and between the Board of Education and the Advertising Entity up to the time the Scoreboard was damaged, with the Advertising Entity paying rentals up to such date and the Board of Education refunding rentals for the period beyond such date of such damage.

9. Independent Contractor Status: Each party hereto shall be deemed an independent contractor, and neither party is nor shall be considered an agent, employee, or representative of the other.

10. Grandfather Clause: Upon the expiration of this Agreement, Advertising Entity shall have the right of first refusal to continue to advertise in the same section of the Scoreboard upon such terms no less favorable offered by the Board of Education for the space. Further, should Advertising Entity change its legal name or should the High

School football stadium naming rights be sold to another health care provider, the Advertising Entity may maintain its advertisement space in the same section of the Scoreboard during the duration of the Term of this Agreement and any extension thereof pursuant to the terms of this Clause.

11. Compliance with Law: Both parties shall comply with all applicable Federal, State, and Local laws, ordinances, codes, regulations, and policies. The parties recognize that the law and regulations may change or may be clarified during the Term of this Agreement, and that terms of this Agreement may need to be revised, on advice of counsel, in order to remain in compliance with such changes or clarifications, and the parties agree to negotiate in good faith revisions to the term or terms that cause the potential or actual violation or noncompliance. In the event the parties are unable to agree to new or modified terms as required to bring the entire Agreement into compliance, either party may terminate this Agreement on thirty (30) days written notice to the other party, or earlier if necessary to prevent noncompliance with a deadline or effective date.

12. No Waiver: No failure of either party to exercise any power reserved to it by this Agreement or to insist upon strict compliance by the other party with any obligation or condition hereunder and no custom or practice of the parties at variance with the terms hereof shall constitute a waiver of either party's right to demand strict compliance with any of the terms of this Agreement. Waiver by either party of any particular default shall not affect or impair either party's right to exercise any or all of its rights and powers herein, nor shall that constitute a waiver by that party of any right hereunder, or of its right upon any subsequent breach or default to terminate this Agreement prior to the expiration of its term.

13. Amendment: This Agreement may not be reformed, altered, or modified in any way by any practice or course of dealing, but may be modified or amended only by an instrument in writing duly executed by both parties.

14. Assignment: Neither party may assign or otherwise transfer, voluntarily or by operation of law, this Agreement without the prior written consent of the other party.

15. Binding Effect: The covenants, obligations and conditions herein contained shall be binding on and inure to the benefit of the heirs, legal representatives, and assigns of the parties hereto.

16. Entirety: This Agreement contains the entire agreement between the parties, and there are no oral promises or other representations inducing its execution or qualifying its terms. Any prior service contract or similar type of agreement between the parties, oral or written, is hereby superseded and terminated.

17. Governing Law: The laws of the state of Ohio shall govern the validity, performance, and enforcement of this Agreement.

18. Severability: Each article, paragraph, provision, term, and condition of this Agreement, and any portions thereof, shall be considered severable. If, for any reason, any portion of this Agreement is determined to be invalid or contrary to any applicable law, rule, or regulation, the remaining portions of this Agreement shall be unimpaired, remain binding on the parties, and continue to be given full force and effect.

19. Section Headings: The section headings contained in this Agreement are for convenience of reference only and shall not affect the meaning or interpretation of this Agreement.

20. Conflict of Interest. Advertising Entity maintains and adheres to a Conflict of Interest Policy. In that connection Board of Education represents that no Advertising Entity employees, officers or directors are employees, consultants, officers or directors of Board of Education or serve on any boards or committees of or in any advisory capacity with Board of Education except as disclosed herein: _____. Any payments made to such parties listed herein are at fair market value for services rendered.

21. Tax Exempt Status. The parties recognize that the Advertising Entity is a non-profit, tax-exempt organization and agree that actions taken under this Agreement will take into account and be consistent with Advertising Entity's tax-exempt status. If any part or all of this Agreement is determined to jeopardize the overall tax-exempt status of Advertising Entity and/or any of its exempt affiliates, then Advertising Entity will have the right to terminate this Agreement immediately.

22. Use of Name. Except as required for purposes of performing its obligations under this Agreement, Board of Education shall not use the name, logo, likeness, trademarks, image or other intellectual property of Advertising Entity for any advertising, marketing, endorsement or any other purposes without the specific prior written consent of an authorized representative of Advertising Entity as to each such use.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first written above.

NORDONIA HILLS CITY SCHOOL DISTRICT BOARD OF EDUCATION	**THE CLEVELAND CLINIC FOUNDATION**
By:_____ Board President	By: Suzanne Omori Suzanne Omori, Executive Director, Regional Marketing
By:_____ Treasurer	By:_____

APPROVED AS TO FORM
CCF - LAW DEPT.
DATE: 9-17-2014 CMSI #: GW24G0169
BY: [illegible]

MINUTES OF THE SPECIAL MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON AUGUST 25, 2014

A Special Meeting of the Nordonia Hills Board of Education was held on August 25, 2014 at 6:00 P.M. in the Central Office Conference Room, 9370 Olde Eight Road, Northfield, Ohio. The Board President Steven C. Bittel called the meeting to order with the following members present:

Mr. Bittel, Mr. Virost, Mr. Gallagher, Mrs. Strong, Mr. Szabo

TRANSPORTATION DISCUSSION

Mr. Hartman, Director of Business Services, presented information to the Board regarding the cost comparisons of various service levels for bussing students (copy attached). He explained that the dollars are driven by the number of routes. He presented four general scenarios using the 5-year timeline which is the duration of the Petermann contract. There are 325 students in grades K-8 that live under one mile including St. Barnabas students. With the scenarios presented, there would need to be a sustainable funding source in order to bring back bussing. The soonest transportation could be changed would be 2015-16 school year.

The Board discussed some options:

1) Permanent Improvement levy on the ballot (This would redirect funds currently paid out of the general operating fund (large expenditure items, i.e., technology, textbooks, asphalting, roof replacements, etc.)
2) Operating levy on the ballot for the specific purpose of bringing back bussing. (This would restrict the usage of the money from the levy.)
3) Reducing costs within the current budget to provide for the sustainability of bussing. Dr. Clark stated that the district has already been operating at a reduced staffing.

The Board will continue to discuss at future Board meetings.

ADJOURNMENT

Mr. Gallagher moved and Mr. Bittel seconded to adjourn the meeting.
The Board unanimously consented and the meeting adjourned at 6:56 P.M.
Resolution 14-08-25-200

James E. Virost, Acting President	Karen E. Obratil, Treasurer/CFO

Treasurer's Note: The meeting was audiorecorded.

MINUTES OF THE REGULAR MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON AUGUST 25, 2014

A Regular Meeting of the Nordonia Hills Board of Education was held on August 25, 2014 at 7:00 P.M. in Northfield Elementary School, 9374 Olde Eight Road, Northfield, Ohio. The Board President Steven C. Bittel called the meeting to order with the following members present: Mr. Bittel, Mr. Virost, Mr. Gallagher, Mrs. Strong, Mr. Szabo

PRESIDENT'S REPORT

Pledge of Allegiance

Communications

- New Teacher Welcome

Open Forum

- Mike Roshek – commented on transportation and bullying in schools.
- Tim Ellis – commented on Board's priorities
- Susan Wolf – commented on transportation
- Mary Ann Crevar – commented on transportation and town hall meetings.
- Jeanne Michaels – commented on transportation and drugs in schools
- Colleen Pohlmyer – commented on transportation
- Sam Utz – commented on transportation
- Kelli Yorkievitz – commented on community support for a levy
- Gary Vostosh – commented on managing schools like a business and communications.
- Cindy Kountz – commented on transportation
- Former Mayor of Northfield Village – commented on transportation and safety for students
- Pam Letterle – commented on levy defeated and many people not registered to vote.
- Andy – commented on transportation

Committee Reports

- Cuyahoga Valley Career Center: James E. Virost

SUPERINTENDENT'S RECOMMENDATIONS:

Mr. Gallagher moved and Mr. Virost seconded to approve the following consent items:

- Donation of Step 2 Play Kitchen from Mark Zelzenik (estimated value of $100).
- Girls Varsity Golf Team field trip to Youngstown, Ohio from 8/6/2014 to 8/7/2014 using school van. Cost per student is estimated at $100 with no cost to the district.
- Cross Country field trip to Columbus, Ohio from 8/15/2014 to 8/16/2014. Transportation will be school van. Cost per student is estimated at $75 (no cost to the district).
- Amendment of Nordonia High School choir student (Grades 9-12) field trip to New York City, NY from 3/31/2015 to 4/4/2015. Mode of transportation will be motor coaches. Cost per student is estimated at $725.00 with no cost to the district.
- Membership in the Ohio Schools Council for the 2014-15 school year (fee of $872.48).
- Membership in the Ohio Schools Cooperative Purchasing program for the 2014-15 school year (fee of $400.00).

- Membership in Lake Erie Educational Media Consortium at a cost of $934.00
- 2014-15 School Year Transportation routing schedule (Superintendent or his designee are authorized to modify it, as needed.)

The Board unanimously consented and the President declared the motion passed. Resolution 14-08-25-201

NHEA Collective Bargaining Agreement
Mr. Virost moved and Mr. Bittel seconded to approve the following:

- Collective Bargaining Agreement with the Nordonia Hills Educators' Association NHEA) from 8/16/2014 – 8/15/2017.

Vote: Mr. Virost, yes; Mr. Bittel, yes; Mr. Gallagher, yes; Mrs. Strong, yes; Mr. Szabo, no. The President declared the motion passed. Resolution 14-08-25-202

Contracts with Summit County Educational Service Center

Mr. Gallagher moved and Mrs. Strong seconded to approve the following contracts with Summit County Educational Service Center:

- Kids First Program to provide academic instruction to (3) three students for the 2014-15 school year, not to exceed $150,000.
- Kids First Program to provide academic instruction to (1) one student for the 2014-15 school year, not to exceed $50,000.

The Board unanimously consented and the President declared the motion passed. Resolution 14-08-25-203

Contract with Harbor Education Services, LLC

Mr. Bittel moved and Mr. Gallagher seconded to approve the following:
- Contract with Harbor Education Services, LLC. To provide academic instruction for one (1) student for the 2014-15 school year, not to exceed $22,750.

The Board unanimously consented and the President declared the motion passed. Resolution 14-08-25-204

Extension to Agreement with Hunter Education Capital
Mr. Bittel moved and Mr. Virost seconded to approve the following:

- Extension to Agreement with Hunter Education Capital for prospective naming rights for athletic facilities.

The Board unanimously consented and the President declared the motion passed. Resolution 14-08-25-205

Appoint delegate and alternate to the OSBA Capital Conference.
Mr. Bittel moved to appoint Mr. Virost as delegate and Mrs. Strong as alternate to the 2014 OSBA Capital Conference in Columbus, November 9 - 14, 2014; Mr. Gallagher seconded.

MINUTES OF THE REGULAR MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON AUGUST 25, 2014

The Board unanimously consented and the President declared the motion passed. Resolution 14-08-25-206

Personnel Items

Mr. Gallagher moved and Mr. Bittel seconded to approve the following personnel items:

CERTIFIED:

RESIGNATION

Jennifer Ascani, LE Grade 5, effective 8/11/2014
Marina Ergun, HS School Psychologist, effective 8/5/2014
Amanda Ferrell, HS Social Studies, effective 7/23/2014
Thea Jones, HS Science, effective 8/13/2014

NEW ASSIGNMENT

Tracey Evans (R) HS Science, salary based on MA+30 & 7 of the Teachers Salary Schedule will be $62,469.effective for the 2014-15 school year

Drew Hoisington (R) HS Social Studies teacher, salary based on BA & 3 of the Teachers Salary Schedule will be $43,277, effective for the 2014-15 school year

Melissa McClellan (R) HS Social Studies teacher, salary based on M+15 & 5 of the Teachers Salary Schedule will be $54,943, effective for the 2014-15 school year

Kristin Watters (R) LE Grade 5 teacher, salary based on BA & 1 of the Teachers Salary Schedule will be $39,514, effective for the 2014-15 school year

EXTENDED TIME

# Kathy Maxwell	10.0 Days	HS Counselor $4,707.15
# Emily Rion	10.0 Days	HS Counselor $2,478.44
# Staci Ross	13.0 Days	HS Counselor $5,628.58
# Gina Tytko	10.0 Days	HS Counselor $2,346.94

 # Adjustment based on new CBA

EXTENDED SCHOOL YEAR: Paid at the curriculum rate of $25.83/hr.

- Sarah Polito, Intervention Specialist, not to exceed 6 hours
- Michelle Schaffer, Intervention Specialist, up to 16 hours

SUPPLEMENTALS

HS Mock Trial	Amanda Ferrell	(Resignation)

ADJUSTMENTS:

# HS Guidance Depart Chair	Staci Ross	10.00%	$3,763.20
# HS Athletic Director Asst.	Ron Gura	15.75%	$5,927.02
# MS Athletic Director Asst.	Margarita Covin	13.00%	$4,892.14
# HS Head Boys' Golf Coach	Scott Lawrence	10.75%	$4,045.43
# HS National Honors Society	Melissa Newcomer	2.75%	$1,034.88

 # Adjustment based on new CBA

Teen Institute	Regina Christy	5.5%	$2,069.75

HS Assistant Cross Country	Jennie Kormanik	11.00%	$4,139.52
*HS Department Chairs:			
Business	David Smith	4.00%	$1,505.28

**Correction*

(MS Non-athletic)

MS 7th Grade Choral Director	Julia Bozic	1.25%	$ 470.40
	John Pickering	1.25%	$ 470.40
MS 8th Grade Choral Director	Julia Bozic	1.25%	$ 470.40
	John Pickering	1.25%	$ 470.40
MS Instrumental Music Director	Mary Schrembeck	9.50%	$3,575.03
MS Newspaper	Justin Shank	3.00%	$1,128.96
MS Yearbook	Andrea Rupp	1.25%	$ 564.48
	Patti Belli	1.25%	$ 564.48
MS Power of the Pen	Janet Tylicki	2.25%	$ 846.72
	Shawn Bally	1.50%	$ 564.48
MS Student Council	Matthew Spellman	6.50%	$2,446.07
MS Science Olympiad	Theresa White	3.00%	$1,128.96

*Note: (New Curriculum rate in effect August 16, 2014 based on New CBA @$26.34/hr.)

CURRICULUM: Six Traits Writing and Accelerated Reader programs, not to exceed 4 hours each, paid at the curriculum study rate of $25.83/hr., effective August 1, 2014.

Cindy Maher	Angela Sutter
Dawn Monroe	Amy Mix
Gabrielle Redovian	Shawn Bally
Margaret Glenn	Jennifer Elliott
Jennifer Ripley	Shauna Ault
Kaitlin Petrilli	Wendy Dunham
Holly Schroeter	Theresa Hochberg
Ben Dulin	Bridget Haley

CURRICULUM: HM Life Opportunity Tutor for students identified as homeless, paid by Title I funds, effective August 1, 2014, on an as needed basis, at the curriculum study rate of $26.34/hr. Jan Tylicki

CURRICULUM: Summer School, not to exceed 4 additional hours, effective August 1, 2014, at the curriculum study rate of $31.36/hr. Jason Witschey

CURRICULUM: New student growth measure assessment, not to exceed 10 hours each, effective August 1, 2014, to be paid at the curriculum study rate of $25.83/hr.

Kelly Mileti Michelle Kerns Kelly Boebel

CURRICULUM: Development of KDG class lists, not to exceed 3 hours each, effective August 1, 2014, to be paid at the curriculum study rate of $25.83/hr.

MINUTES OF THE REGULAR MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON AUGUST 25, 2014

Crystal Dangler
Janis Roskoph
Allison Merrill
Sandra Stanley
Jaime Hoon
Jennifer Gruber
Gina Pace
Angela Sutter
Dawn Soukup
Heather MacRaild
Amanda Juhasz

CURRICULUM: Student learning objectives, not to exceed 2 hours, effective July 1, 2014, to be paid at the curriculum study rate of $25.83/hr. Sarah Polito

CLASSIFIED:

RESIGNATION

Debra Hudson, RW Administrative Assistant, effective 8/4/2014
Cathy Pendleton, RW Building Interventionist, effective 8/8/2014
Eileen Wood, LE One on One Interventionist, effective 8/12/2014

NEW ASSIGNMENT

Charles Bradic (R) Courier, 4 hours per day, 5 days per week, Classification V, Pay Grade IV, Step 0, effective 8/25/2014 $17.06/hr.

Diane Desautels-Morin (R) HS Building Interventionist, 4.0 hours per day, 5 days per week, Classification III, Pay Grade II, Step 0, effective 8/21/2014, $14.26/hr.

Kristene Dombroski (N) MS Building Interventionist, 7.0 hours per day, 5 days per week, Classification III, Pay Grade II, Step 2, effective 8/21/2014, $14.98/hr.

Steven Grosklos (N) HS One on One Interventionist, 7.25 hours per day, 5 days per week, Classification III, Pay Grade III, Step 0, effective 8/21/2014, $14.26/hr.

Carole Kalman (R), RW Administrative Assistant, 8 hours per day, 5 days per week, Classification II, Pay Grade II, Step 2, effective 8/7/2014, $17.70/hr.

Leslie Kruger, (N) MS Student Supervisor, 2.0 hours per day, 5 days per week, Classification IV, Pay Grade I, Step 0, effective 8/21/2014, $14.20/hr.

Daniel Miller (R) MS Custodian, 8.0 hours per day, 5 days per week, Classification V, Pay Grade IV, Step 0, effective 8/4/2014, $16.06/hr.

Jennifer Oster (R) LV Paraprofessional, 3.5 hours per day, 5 days per week, Classification IV, Pay Grade II, Step 0, effective 8/21/2014, $14.20/hr.

Suzanne Tarnowski (R) NF Student Supervisor, 2.0 hours per day, 5 days per week, Classification IV, Pay Grade I, Step 0, effective 8/21/2014, $14.20/hr.

CHANGE OF ASSIGNMENT

Brenda Amato from HS Buildings/Grounds Monitor, 4.5 hours per day to HS Buildings/Grounds Monitor, 5.5 hours per day, 5 days per week, Classification VIII, Pay Grade I, Step 7, effective 8/21/2014, $17.77/hr.

MINUTES OF THE REGULAR MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON AUGUST 25, 2014

Diane Cannell (R) from HS Cafeteria Helper, 4.25 hours per day, to HS Cafeteria Helper, 4.75 hours per day, 5 days per week, Classification I, Pay Grade I, Step 4, effective 8/21/2014, $13.96/hr.

Amanda Coon, from LV Paraprofessional, 3.5 hours per day, Classification IV, Pay Grade II to LV Administrative Assistant, 8 hours per day, 5 days per week, Classification II, Pay Grade II, Step 1, effective 8/7/14, $17.24/hr.

Carol Craft from HS Buildings/Grounds Monitor, 4.5 hours per day to HS Buildings/Grounds Monitor, 5.5 hours per day, 5 days per week, Classification VIII, Pay Grade I, Step 7, effective 8/21/2014, $18.47/hr.

Linda Frejofsky (N), from RW Building Interventionist, 2.5 hours per day to HS Building Interventionist, 7.0 hours per day, 5 days per week, Classification III, Pay Grade II, Step 1, effective 8/21/2014, $ 14.54/hr.

Kathy Gillespie (R) from RW Cafeteria Helper, 3.0 hours per day to HS Cafeteria Helper, 4.0 hours per day, 5 days per week, Classification I Pay Grade I, Step 1, effective 8/21/2014, $12.80/hr.

Allison Graceffo (R), from NF Student Supervisor, 2.0 hours per day to LV Paraprofessional, 4.0 hours per day, 5 days per week, Classification IV, Pay Grade II, Step 1, effective 8/21/2014, $14.45/hr.

Connie Harget (R) from HS Cafeteria Helper, 4.75 hours per day to HS Cafeteria Helper, 5.25 hours per day, Classification I, Pay Grade I, Step 5, effective 8/21/14, $14.39/hr.

Doreen Urban-Heglaw (N) from HS Building Interventionist, 4.0 hours per day to HS One on One Interventionist, 6.0 hours per day, 5 days per week, Classification III, Pay Grade III, Step 7, effective 8/21/2014, $17.07/hr.

Kim Luczywo, from NF Paraprofessional 3.5 hours per day to NF Paraprofessional 5.0 hours per day, 5 days per week, Classification IV, Pay Grade II, Step 7, effective 8/20/2014, $16.99

Shari Morris from HS Buildings/Grounds Monitor, 4.5 hours per day to HS Buildings/Grounds Monitor, 5.5 hours per day, 5 days per week, Classification VIII, Pay Grade I, Step 7, effective 8/21/2014, $17.77/hr.

James Nash, Jr. from HS Buildings/Grounds Monitor, 4.5 hours per day to HS Buildings/Grounds Monitor, 5.5 hours per day, 5 days per week, Classification VIII, Pay Grade I, Step 3, effective 8/21/2014, $16.10/hr.

Becky Pearl (R) from NF Building Interventionist 3.0 hours per day and NF Student Supervisor, 2.0 hours per day to NF Building Interventionist 7.0 hours per, 5 days per week, Classification III, Pay Grade II, Step 7, effective 8/21/14, $17.47/hr.

MINUTES OF THE REGULAR MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON AUGUST 25, 2014

Theresa Richuisa (R) from LV Administrative Assistant, Classification II, Pay Grade II, 8.0 hours per day, Step 7, to NF Building Interventionist, Classification III, Pay Grade II, 7.5 hours per day, Step 7, effective 8/21/14, $17.27/hr.

Amanda Schaub (R) from NF Building Interventionist, 3.5 hours per day, to LE One on One Interventionist, 7.0 hours per day, 5 days per week, Classification III, Pay Grade III, Step 1, effective 8/21/2014, $14.54/hr.

Susan Vetrovsky (R) from NF Student Supervisor, 2.0 hours per day, to NF Building Interventionist, 4.0 hours per day, 5 days per week, Classification III, Pay Grade II, Step 1, effective 8/21/2014, $ 14.54/ hr.

Marie Washington (R) from NF Building Interventionist, 4.0 hours per day, to NF Building Interventionist 5.0 per day, 5 days per week, Classification III, Pay Grade II, Step 3, effective 8/21/14, $15.39/hr.

Alice Wyatt (R), from HS Cafeteria Helper, 4.0 hours per day to HS Cafeteria Helper, 4.25 hours per day, 5 days per week, Classification I, Pay Grade I, Step 2, effective 8/21/14. $13.05/hr.

SUBSTITUTE CUSTODIANS

Kathy Madeja Jayne Riccardi

Vote: Mr. Gallagher, yes; Mr. Bittel, yes; Mrs. Strong, yes; Mr. Szabo, yes; Mr. Virost, yes. The President declared the motion passed. Resolution 14-08-25-207

TREASURER'S RECOMMENDATIONS

Mr. Gallagher moved and Mr. Bittel seconded to approve the following:

- Special Meeting Minutes for 7/21/2014
- Regular Meeting Minutes for 7/21/2014
- Special Meeting Minutes for 7/30/2014
- Financial Statements for the month ending July 31, 2014.

The Board unanimously consented and the President declared the motion passed. Resolution 14-08-25-208

ADJOURNMENT

Mr. Gallagher moved and Mr. Bittel seconded to adjourn the meeting at 8:55 P.M. The Board unanimously consented. The President declared the motion passed. Resolution 14-08-25-209

James C. Virost, Acting President

Karen E. Obratil, Treasurer/CFO

Treasurer's Note: The meeting was videotaped.

MINUTES OF THE SPECIAL MEETING OF THE NORDONIA HILLS BOARD OF EDUCATION HELD ON SEPTEMBER 8, 2014

A Special Meeting of the Nordonia Hills Board of Education was held on September 8, 2014 at 5:30 P.M. in the Central Office Conference Room, 9370 Olde Eight Road, Northfield, Ohio. The Board Vice President James E. Virost called the meeting to order with the following members present:

Mr. Virost, Mr. Gallagher, Mrs. Strong, Mr. Szabo

EXECUTIVE SESSION

Mr. Virost moved to enter into Executive Session for considering the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public official in accordance with ORC 121.22(G)(1) and Mr. Szabo seconded.

Vote: Mr. Virost, yes; Mr. Gallagher, yes; Mrs. Strong, yes; Mr. Szabo, yes
The Board entered executive session at 5:32 P.M. Resolution 14-08-25-210

The Board returned to public session at 6:28 P.M.

ADJOURNMENT

Mr. Gallagher moved and Mr. Virost seconded to adjourn the meeting.

The Board unanimously consented and the meeting was adjourned at 6:30 P.M.
Resolution 14-08-25-211

James E. Virost, Acting President	Karen E. Obratil, Treasurer/CFO

No recording.

NORDONIA HILLS CITY SCHOOL DISTRICT

Financial Reports for August, 2014

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1 Financial Analysis

2 Monthly General Operating Fund Report

3 Revenue Analysis Report

4 Expenditure Analysis Report

5 FINSUM - Financial Summary

6 Approved Funds

7 Cash Reconciliation

8 APPSUM - Appropriation Summary

9 Check Register - $10,000+

District's Mission

Inspiring every student to value learning, community and excellence.

NORDONIA HILLS CITY SCHOOL DISTRICT
Inspiring every student to value learning, community and excellence

Financial Analysis Report for August, 2014

Prepared by: Karen Obratil, Treasurer
(9/22/2014)

A. General Operating Fund Analysis Monthly Report for August

(includes General Fund 001)

REVENUE:

FY15 Actual August revenue totals $9.1M.

- Real estate taxes represent 93.1% of total revenue.
- State revenue represents 5.4% of total revenue.
- Other local revenue represents 1.5% of total revenue.

EXPENDITURES:

FY15 Actual August expenditures total $3M.

- Personnel costs represent 70% of total expenditures.
- Purchased Services represent 16% of total expenditures.
- Supplies represent 6.6% of total expenditures
- Capital Outlay represents 7% of total expenditures

Salaries total $1.8M:
74.2% for certified employees
18.9% for classified employees
6.9% for supplementals, subs and overtime

Benefits total $317K:
83.2% for retirement contributions
8.6.% for insurance premiums
(Note: August was a premium holiday.)
7.9% for Medicare

Services total $479K:
33.4% for data processing services (NEONET)
27% for repairs
11.7% for utilities
9% for special education costs
6.3% for community school deductions

Excess of Revenue over Expenditures:

- Monthly Revenue of $9.1M exceeds Expenditures of $3M.

(K = thousands of dollars and M = millions of dollars)

Fiscal Year-to-Date Report (July to August)

Revenue:

Fiscal Year to-Date Revenue totals $13.6M.

Real estate taxes represent 91.3% of total revenue.

Expenditures:

Fiscal Year-to-Date Expenditures total $5.7.

Personnel costs represent 74.7% of total expenditures.

Salaries total $3.6M
72.1% for certified employees
18.4% for classified employees
4.8% for severance payments
4.7% for supplementals, subs and overtime

Benefits total $627K
84.1% for retirement contributions
8% for insurance premiums
(July and August had premium holidays)
7.7% for Medicare

Services total $691K
23.2% for data processing services (NEONET)
19.1% for repairs
15.5% for utilities
10% for special education costs
8.7% for community school deductions
5.7% for transportation services (Petermann)

Excess of Revenue over Expenditures (first two months of FY15):

FY15 revenue of $13.6M exceeds expenditures of $5.7M by $6.2M.

BOTTOM LINE:

Ending cash balance at August 31, 2014 is $23.4M.
Outstanding purchase orders total $4,952,770.

Nordonia Hills City School District

General Operating Fund* Analysis Report

for Fiscal Year Ending June 30, 2015

Prepared by: Karen Obratil, Treasurer

Board Meeting 9/22/2014

		Month of August		
		Forecast	FY15 Actual	FY14 Actual
Line	REVENUE			(Informational)
1.010	General Property Taxes (Real Estate)	8,515,000	8,515,000	7,760,000
1.035	Unrestricted Grants-in-Aid	396,817	396,817	385,957
1.040	Restricted Grant-in-Aid	2,211	2,211	
1.050	Property Tax Allocation	95,883	95,883	95,449
1.060	All Other Operating Revenue	137,507	137,507	169,186
1.070	Total Revenue	9,147,418	9,147,418	8,410,592
	Other Financing Sources			
2.060	All Other Financing Sources	0		8,414
2.070	Total Other Financing Sources	0	0	8,414
2.080	**TOTAL REVENUE + OTHER FINANCING SOURCES**	**9,147,418**	**9,147,418**	**8,419,006**
	EXPENDITURES			
3.010	Personnel Services	1,773,122	1,773,122	1,719,315
3.020	Employees' Retirement/Insurance Benefits	317,139	317,139	329,987
3.030	Purchased Services	479,402	479,402	774,228
3.040	Supplies and Materials	196,873	196,873	163,127
3.050	Capital Outlay	209,329	209,329	150,962
4.300	Other Objects	13,503	13,503	17,319
4.500	Total Expenditures	2,989,368	2,989,368	3,154,938
	Other Financing Uses			
5.050	**TOTAL EXPENDITURES + OTHER FINANCING USES**	**2,989,368**	**2,989,368**	**3,154,938**
6.010	Excess Revenue Over (Under) Expenditures	6,158,050	6,158,050	5,264,068
7.010	Beginning Cash Balance	17,220,180	17,220,180	13,757,611
7.020	Ending Cash Balance	23,378,230	23,378,230	19,021,679
8.010	Outstanding Encumbrances		4,952,770	5,466,623

Nordonia Hills City School District

General Operating Fund* Analysis Report

for Fiscal Year Ending June 30, 2015

Prepared by: Karen Obratil, Treasurer

Board Meeting 9/22/2014		Fiscal Year to Date - July-August		
		Forecast Estimate	FY15 Actuals	FY14 Actuals
Line	**REVENUE**			(Informational)
1.010	General Property Taxes (Real Estate)	12,465,000	12,465,000	12,424,000
1.035	Unrestricted Grants-in-Aid	795,053	795,053	776,589
1.040	Restricted Grant-in-Aid	74,575	74,575	
1.050	Property Tax Allocation	95,883	95,883	95,449
1.060	All Other Operating Revenue	186,539	186,539	212,030
1.070	Total Revenue	13,617,050	13,617,050	13,508,068
	Other Financing Sources			
2.050	Advances-In	0	0	0
2.060	All Other Financing Sources	29,359	29,359	104,660
2.070	Total Other Financing Sources	29,359	29,359	104,660
2.080	**TOTAL REVENUE + OTHER FINANCING SOURCES**	**13,646,409**	**13,646,409**	**13,612,728**
	EXPENDITURES			
3.010	Personnel Services	3,596,788	3,596,788	3,543,206
3.020	Employees' Retirement/Insurance Benefits	626,990	626,990	651,942
3.030	Purchased Services	691,309	691,309	1,081,127
3.040	Supplies and Materials	320,414	320,414	228,133
3.050	Capital Outlay	387,160	387,160	185,335
4.300	Other Objects	29,250	29,250	49,139
4.500	Total Expenditures	5,651,911	5,651,911	5,738,882
	Other Financing Uses			
5.040	Total Other Financing Uses	0	0	0
5.050	**TOTAL EXPENDITURES + OTHER FINANCING USES**	**5,651,911**	**5,651,911**	**5,738,882**
6.010	Excess Revenue Over (Under) Expenditures	7,994,498	7,994,498	7,873,846
7.010	Beginning Cash Balance	15,383,732	15,383,732	11,147,833
7.020	Ending Cash Balance	23,378,230	23,378,230	19,021,679
8.010	Outstanding Encumbrances		4,952,770	5,466,623

Nordonia Hills City School District

Revenue Analysis Report - General Operating Fund Only - FY15

2014-2015	Local Revenue			State Revenue			Non-Operating*	Total Revenue
	Taxes		Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property						
July	3,950,000	0	49,032	398,236	0	72,364	29,359	**4,498,991**
August	8,515,000	0	137,507	396,817	95,883	2,211	0	**9,147,418**
September								**0**
October								**0**
November								**0**
December								**0**
January								**0**
February								**0**
March								**0**
April								**0**
May								**0**
June								**0**
Totals	**12,465,000**	**0**	**186,539**	**795,053**	**95,883**	**74,575**	**29,359**	**13,646,409**
% of Total	**91.34%**	**0.00%**	**1.37%**	**5.83%**	**0.70%**	**0.55%**	**0.22%**	

*Non-Operating Revenue includes advances in, and refund of prior year expenditures.

ko 9/22/2014

Nordonia Hills City School District

Expenditure Analysis Report - General Operating Fund - FY15

2014/ 2015	Salaries	Benefits	Services	Supplies	Equipment	Dues/ Fees	Non-Operating*	Total Expenses
July	1,823,666	309,851	211,907	123,541	177,831	15,747	0	2,662,543
August	1,773,122	317,139	479,402	196,873	209,329	13,503	0	2,989,368
September								0
October								0
November								0
December								0
January								0
February								0
March								0
April								0
May								0
June								0
TOTALS	**3,596,788**	**626,990**	**691,309**	**320,414**	**387,160**	**29,250**	**0**	**5,651,911**
% of Total	**63.64%**	**11.09%**	**12.23%**	**5.67%**	**6.85%**	**0.52%**	**0.00%**	

Non-Operating expenses include advances and transfers out.

Operating Fund includes General Fund (001)

ko 9/22/2014

Nordonia Hills City School District

August 31, 2014

FINSUM Financial Summary

ko 9/22/2014

Fund	Fund Name	Beginning Balance 7/1/2014	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	$15,383,732.44	$9,147,417.47	$13,646,408.57	$2,989,368.30	$5,651,910.11	23,378,230.90	$4,952,770.18	$18,425,460.72
002	Bond Retirement	1,283,064.23	808,294.31	1,258,294.31	0.00	0.00	2,541,358.54	0.00	2,541,358.54
003	Permanent Improvement	120,783.77	33.40	121.57	0.00	0.00	120,905.34	120,741.11	164.23
004	Building Fund	277,329.93	1,600,000.00	1,600,000.00	33,792.65	113,470.06	1,763,859.87	33,324.89	1,730,534.98
006	Food Service	66,892.17	58,598.82	110,331.99	64,249.43	106,388.90	70,835.26	110,502.75	(39,667.49)
018	Public School Support	113,511.47	21,995.26	22,413.74	14,371.78	15,260.84	120,664.37	7,204.50	113,459.87
019	Other Grants	27,559.11	0.00	0.00	3,500.00	3,660.00	23,899.11	405.62	23,493.49
020	Special Enterprise	8,497.88	61.00	61.00	20.00	20.00	8,538.88	0.00	8,538.88
022	Unclaimed Funds	23,459.92	0.00	0.00	0.00	0.00	23,459.92	0.00	23,459.92
200	Student Managed Funds	136,623.89	180.00	287.83	532.90	596.82	136,314.90	1,663.34	134,651.56
300	District Managed Funds	241,869.85	36,756.32	44,136.32	47,961.79	70,925.93	215,080.24	74,737.50	140,342.74
401	Auxiliary Services	29,399.51	161,574.85	161,574.85	12,039.93	21,661.91	169,312.45	37,458.50	131,853.95
451	OneNet (Data Communication)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499	Miscellaneous State Grants	0.00	0.00	0.00	2,040.25	2,040.25	(2,040.25)	22,375.00	(24,415.25)
506	Race to the Top	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516	IDEA-B	54,268.96	0.00	0.00	16,625.65	18,695.51	35,573.45	575,399.26	(539,825.81)
551	Title III - Limited English Proficiency	8,941.67	0.00	0.00	0.00	0.00	8,941.67	0.00	8,941.67
572	Title I - Disadvantaged Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590	Title II-A - Improving Teacher Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Totals (ALL Funds)	**$17,775,934.80**	**$11,834,911.43**	**$16,843,630.18**	**$3,184,502.68**	**$6,004,630.33**	**$28,614,934.65**	**$5,936,582.65**	**$22,678,352.00**

Nordonia Hills City Schook District

Approved Funds for 2014/2015

This report is a listing of all grant funds authorized and received throughout the 2014/2015 school year.

Fund	Description	Authorized Amount	Non-Public Authorized Amount	Monthly Amount Received	Amount Received FY-to-date
	State Grants				
451/9213	OneNet	$10,600.00			
499/9216	Parent Mentor	$25,000.00			
	Auxiliary Services				
401/9213	St. Barnabas		$485,708.57	$121,427.14	$121,427.14
401/9313	Lawrence		$160,590.84	$40,147.71	$40,147.71
	Total State Funds	$35,600.00	$646,299.41	$161,574.85	$161,574.85
	Federal Grants				
516/9314	IDEA-B (Spec.Ed.) FY14 Carryover	$83,335.51			
516/9415	IDEA-B (Special Education)	$775,541.41	$35,146.00		
551/9314	Title III (LEP) FY14 Carryover	$8,075.76			
551/9415	Title III (LEP) FY15	$12,885.84			
572/9415	Title I FY15	$298,407.93	$17,630.00		
590/9415	Title II-A FY15				
	Total Federal Funds	$1,094,910.94	$52,776.00	$0.00	$0.00

ko 9/22/2014

Nordonia Hills City School District

Cash Reconciliation

August 31, 2014

FINSUM Balance			$ 28,614,934.65
Bank Balance:			
First Merit (Operating Account)	2,314,637.12		
First Merit (Fee Account)	135,491.12		
		2,450,128.24	
Investments:			
Sweep Investments	21,425,000.00		
Baird Investments	2,999,823.83		
StarPlus	2,003,517.38		
StarOhio	5,001.01		
		26,433,342.22	
Outstanding Checks:			
Less: o/s checks (Operating Account)	(254,139.61)		
Less: o/s checks (Payroll Account)	(22,614.28)		
		(276,753.89)	
Miscellaneous Adjustments			
July Quarterly taxes payable in Sept.		(2,078.99)	
Aug Quarterly taxes payable in Sept.		(2,344.04)	
Aug 30 Athletic Deposit not on bank statement		10,602.00	
Aug Payroll Dir Deposit recall not on statement		2,039.11	
Bank Balance			28,614,934.65
Variance			$0.00
Adjusted Bank Balance			$28,614,934.65

9/22/2014

Nordonia Hills City School District

August 31, 2014

Appropriation Summary

ko 9/22/2014

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	$20,000,000.00	$617,570.32	$20,617,570.32	$5,651,910.11	$2,989,368.30	$4,952,770.18	10,012,890.03	51.44%
002	Bond Retirement	3,543,617.90	0.00	3,543,617.90	$0.00	$0.00	$0.00	3,543,617.90	0.00%
003	Permanent Improvement	120,741.11	0.00	120,741.11	$0.00	$0.00	$120,741.11	0.00	100.00%
004	Building Fund	1,633,324.89	109,053.76	1,742,378.65	$113,470.06	$33,792.65	$33,324.89	1,595,583.70	8.42%
006	Food Service	1,274,565.00	0.00	1,274,565.00	$106,388.90	$64,249.43	$110,502.75	1,057,673.35	17.02%
018	Public School Support	600,000.00	345.80	600,345.80	$15,260.84	$14,371.78	$7,204.50	577,880.46	3.74%
019	Other Grants	32,000.00	0.00	32,000.00	$3,660.00	$3,500.00	$405.62	27,934.38	12.71%
020	Enterprise	7,450.00	0.00	7,450.00	$20.00	$20.00	$0.00	7,430.00	0.27%
200	Student Managed Funds	173,411.00	500.00	173,911.00	$596.82	$532.90	$1,663.34	171,650.84	1.30%
300	District Managed Funds	570,500.00	20,736.90	591,236.90	$70,925.93	$47,961.79	$74,737.50	445,573.47	24.64%
401	Auxiliary Services	490,700.00	12,312.43	503,012.43	$21,661.91	$12,039.93	$37,458.50	443,892.02	11.75%
451	OneNet (Data Communication)	10,600.00	0.00	10,600.00	$0.00	$0.00	$0.00	10,600.00	0.00%
499	Miscellaneous State Grants	25,000.00	0.00	25,000.00	$2,040.25	$2,040.25	$22,375.00	584.75	97.66%
506	Race to the Top	0.00	0.00	0.00	$0.00	$0.00	$0.00	0.00	0.00%
516	IDEA-B	781,375.41	54,268.96	835,644.37	$18,695.51	$16,625.65	$575,399.26	241,549.60	71.09%
533	Title II-D Technology	0.00	0.00	0.00	$0.00	$0.00	$0.00	0.00	0.00%
572	Title I - Disadvantaged Children	357,010.56	0.00	357,010.56	$0.00	$0.00	$0.00	357,010.56	0.00%
587	IDEA Preschool	0.00	0.00	0.00	$0.00	$0.00	$0.00	0.00	0.00%
590	Title II-A - Improving Teacher Quality	57,105.96	0.00	57,105.96	$0.00	$0.00	$0.00	57,105.96	0.00%
Totals		**$29,677,401.83**	**$814,788.17**	**$30,492,190.00**	**$6,004,630.33**	**$3,184,502.68**	**$5,936,582.65**	**$18,550,977.02**	**39.16%**

Nordonia Hills City School District

Check Register for Checks > $10,000

August 31, 2014

Vendor	Amount	Fund	Description
STATE TEACHERS RETIRE	183,480.00	001	Retirement Contributions/Certified STRS
NEOnet	160,292.75	001	Data processing services
NORDONIA HILLS BD OF ED	79,712.37	001	School Foundation deductions
DELL MARKETING L.P.	56,978.18	001	38 computers/HS; 60 computers/MS
CDW COMPUTER CENTERS, INC.	43,335.00	001	Chromebooks - 90/HS and 30/LE
OHIO EDISON	36,902.18	001	Electricity
MID-OHIO ASPHALT & CONCRETE	35,600.00	001	Parking lot paving
MCGRAW-HILL	32,918.58	001	Elementary Textbooks
CDW COMPUTER CENTERS, INC.	25,382.18	001	90 Chromebooks/HS
AMERICAN SECURITY ALARMS &	21,894.35	001	Security cameras/all buildings
BOOK SHELF, LLC (THE)	19,260.03	001	Consumable books
PELLEGRINO MUSIC CENTER	18,134.00	001	1 Baritone and 2 Saxophones
INTERFINISH FLOORING	15,909.08	001	Flooring replacement/all buildings
APPLE, INC.	15,018.95	001	30 Ipads and cases
MID-OHIO ASPHALT & CONCRETE	14,500.00	001	Parking lot paving
PEPPLE & WAGGONER, LTD	13,780.50	001	Legal fees
CDW COMPUTER CENTERS, INC.	13,765.00	001	Licenses for MS
NORDONIA HILLS BD OF ED	11,667.42	001	Summit County ESC deduction/foundation
FITNESS STORE	10,999.00	001	2 Treadmills/MS
NORDONIA HILLS CITY SCHOOLS	967,797.15	001/006	Payroll
NORDONIA HILLS CITY SCHOOLS	845,306.70	001/006	Payroll
SCHOOL EMPLOYEES RETIRE	70,120.00	001/006	Retirement Contributions/Classified SERS
STARK COUNTY ESC BENEFITS	28,477.42	001/006	Insurance Premiums
FIRST NATIONAL BANK	25,711.30	001/006	Medicare
SERS/STRS	15,299.10	001/006	Retirement Contributions
CCG ENERGY SOLUTIONS, INC	29,376.40	004	HB264 energy conservation project
GORDON FOOD SVCS, INC.	12,485.94	006	Food and supplies/Cafeteria
T.R.I.P. CONSULTANTS, LLC.	13,795.22	019	Gift card programs
ADLER TEAM SPORTS	10,687.60	300	Athletic clothing & supplies

ko 9/22/2014

General Operating Fund Analysis Report for August, 2014

NORDONIA HILLS CITY SCHOOL DISTRICT

Inspiring every student to value learning, community and excellence

Prepared by: Karen Obratil, Treasurer/CFO

September 22, 2014

1

Monthly Revenue – August

FY15 = $9.1M

2

FYTD Revenue - $13.6M (July - August)

Monthly Expenditure - August

FY15 = $2,989,368

FYTD Expenditures (July - August)

5

Bottom Line Monthly Cash Balances – 8/31

	FY15
Revenue	$9,147,418
Expenditures	2,989,368
Excess of Revenue over Expenditures	6,158,050
Beg. Cash Balance	17,220,180
Ending Cash Balance	$23,378,230
Outstanding P.O.s	4,952,770
Unencumbered Balance	$18,425,460

6

Nordonia Hills City School District
Student Activity Statement of Purpose & Budget Index

<u>200 Funds</u>

200/9002	Lee Eaton Student Council
200/9006	Middle School Student Council
200/9012	High School Student Council
200/9013	National Honor Society
200/9014	Work Study
200/9016	MS Newspaper Club
200/9017	MS Yearbooks
200/9025	HS Drama Club
200/9026	MS Drama Club
200/9116	Senior Class of 2015
200/9117	Junior Class of 2016
200/9118	Sophomore Class of 2017
200/9119	Freshman Class of 2018
200/9214	MS Teachers Trust
200/9718	HS Teachers Trust
200/9746	HS Media Production
200/9749	Entrepreneurship
200/9751	7th Grade – Christmas Carol/Duck Game
200/9752	Washington D.C. Field Trip

<u>300 Funds</u>

300/9003	MS Band
300/9745	HS Yearbook
300/9751	HS Teen Institute

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

for the 20 14 - 20 15 School Year

Name of Student Activity: STUDENT COUNCIL

Fund: 200 300 (Circle One) SCC: 9002 (Starts with "9") School: [ ] HS [ ] MS [✓] LE

STUDENT OFFICERS (for 200 FUNDS ONLY – Please print names clearly)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause (short narrative describing purpose of this group):

STUDENT LEADERSH + ACTIVITIES

A. Beginning Balance as of July 1, 20 14 $ 6,000

Anticipated Revenue (List all potential fund-raisers, donations):

PUMPKIN SALES	$ 900		$
FLOWER SALE	$ 400		$
PENNIES FOR PASTA	$ 3700		$
	$		$
	$		$
	$	B. TOTAL REVENUE:	$ 5000

Permissible Expenditures (List all potential expenditures):

PUMPKINS	$ 350		$
SUPPLIES	$ 200		$
FLOWERS	$ 200		$
PENNIES FOR PASTA	$ 3700		$
DONATIONS	$ 500		$
PICNIC	$ 50		$
	$	C. TOTAL EXPENDITURES:	$ 5000

D. Estimated Ending Balance as of June 30, 20____ (A+B-C) $ 6000

Requested by: Approved by:

Student Officer for 200 Fund _____ Date _____

Advisor's Signature Date 5-1-14 Building Principal's Signature Date 5-1-14

Board Approval Date: _____ Treasurer's Signature _____

Submit in duplicate to the Treasurer's Office prior to September 2.

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014____ - 2015____ School Year

Name of Student Activity: student council HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9006 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
To make the school a better place through fundraising, school spirit assemblies, school dances and community service.

A. Beginning Balance as of July 1, 2014____ $3,921.43

B. Anticipated Revenue: (List all potential fund-raisers, donations) 200-1616-9006-000000-006

1	3 school dances	$6,500.00	8		$0.00
2	heart association donations	$2,000.00	9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$8,500.00

C. Permissable Expenditures: (List all potential expenditures) 200-4610-890-9006-000000-006-00-000

1	police	$300.00	8	awards for students	400.00
2	disc jockey service	$1,000.00	9	recognition party	400.00
3	inflatables and photo booth	$1,500.00	10	staff appreciation day	400.00
4	snacks and supplies	$600.00	11	senior citizen breakfast	600.00
5	field trips	$2,000.00	12	to be determined	600.00
6	t-shirts for members	$500.00	13	gift for school	2,000.00
7	donation to charity	$2,000.00		C. TOTAL EXPENDITURES:	12,300.00

D. Estimated Ending Balance as of June 30, 20 ___ 15 (A+B-C=D) $121.43

Requested by:

_____ / _____
Student Officer for 200 Fund Date

Matt Apelman 9-4-14
Advisor's Signature Date

Approved by:

_____ / 9/4/14
Building Principal's Signature Date

_____ / _____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014 - 2015 School Year

Name of Student Activity: Nordonia High School Student Council (HS) MS (Circle One)

Fund: (200) 300 (Circle One) Special Cost Center (SPCC): 9012 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: Lean Vasarhelyi Vice President: Emily Greenwood

Secretary: Alexis Sopata & Alyssa Sansavera Treasurer: Sam Fujikawa & Missie Bleich

Purpose Clause: (Short narrative describing purpose of this group)
Student Council is a student-run organization that runs events, dances, blood drives, and helps suppport the school community. Student council builds leadership and responsibility through student team work.

A. Beginning Balance as of July 1, 2014 $34,186.08

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Homecoming	$17,000.00	8	-	$0.00
2	Red -Out	$1,000.00	9	-	$0.00
3	Lock-In/Pointbreak /Conference	$5,500.00	10	-	$0.00
4	Coke commission	$300.00	11	-	$0.00
5	Donations	$300.00	12	-	$0.00
6	-	$0.00	13	-	$0.00
7	-	$0.00		B. TOTAL REVENUE:	$24,100.00

C. Permissable Expenditures: (List all potential expenditures)

1	Memberships	$95.00	8	Dressig P.O	3,000.00
2	Contest Entries (per)	$200.00	9	Kiwanis	1,200.00
3	Police	$25.00	10	Homecoming/pointbreak	350.00
4	Disc Jockeys	$9,000.00	11	Homecoming/T-Shirts	10,000.00
5	Speakers	$1,800.00	12	Conference Speakers	1,800.00
6	Equipment (plus iPad)	$1,000.00	13	Conference,art,lock-in	3,280.00
7	Donations	$2,500.00		C. TOTAL EXPENDITURES:	34,250.00

D. Estimated Ending Balance as of June 30, 2015 (A+B-C=D) $24,036.08

Requested by:
Missie Bleich Sam Fujikawa / 8-29-14
Student Officer for 200 Fund Date

Approved by: / 9/2/14
Building Principal's Signature Date

/ 8-29-14
Advisor's Signature Date

/
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014 - 2015 School Year

Name of Student Activity: National Honor Society HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9013 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: Kyle Krempasky Vice President: Brooke Bowerman, Ariel Shuster

Secretary: Eliza Sawyers Treasurer: Samantha Curnow

Purpose Clause: (Short narrative describing purpose of this group)
We complete a variety of service projects within the school and comminity

A. Beginning Balance as of May 22, 2014 $3,918.92

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Dues	$700.00	8		$0.00
2	Donation collection-- service projec	$200.00	9		$0.00
3	Butter Braid fund raiser	$2,700.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$3,600.00

C. Permissable Expenditures: (List all potential expenditures)

1	Induction Ceremony	$1,100.00	8	Lunch, Elementary field trip	250.00
2	NHS affiliation fee	$115.00	9	To be determined	300.00
3	Donation-- service project	$200.00	10		0.00
4	Fund Raiser sales incentives/prizes	$100.00	11		0.00
5	Butter Braid FR Payment	$1,700.00	12		0.00
6	Graduation tassels	$500.00	13		0.00
7	"N" Award	$250.00		C. TOTAL EXPENDITURES:	4,515.00

D. Estimated Ending Balance as of June 30, 20 15 (A+B-C=D) $3,003.92

Requested by: Kyle Krempasky / 8-27
Student Officer for 200 Fund Date

Approved by: [signature] / 8/28/14
Building Principal's Signature Date

[signature] Pamela Conte / 8-22-14
Advisor's Signature Date

/
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2013

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 20_14___ - 20_15___ School Year

Name of Student Activity: Work Study HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9014-0-007 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: Mindy Wacher Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
To expose the students in the special education transition program to work experiences, daily living activities and experiences that will teach the students to interact in the community.

A. Beginning Balance as of July 1, 20 _14___ $1,850.00

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Christmas Craft	$350.00	8		$0.00
2	coffee Cart	$1,000.00	9		$0.00
3	Spring Fundraiser	$200.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$1,550.00

C. Permissable Expenditures: (List all potential expenditures)

1	Coffee Cart Supplies	$400.00	8		0.00
2	Classroom Supplies	$300.00	9		0.00
3	Rocket Car	$250.00	10		0.00
4	Field Trips	$800.00	11		0.00
5	Cooking Supplies	$200.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	1,950.00

D. Estimated Ending Balance as of June 30, 20 15__ (A+B-C=D) $1,450.00

Requested by:
Mindy Wracher
Student Officer for 200 Fund Date

Approved by: C. R. W. / 9/4/14
Building Principal's Signature Date

M. Wracher / 8/29/2014
Advisor's Signature Date

_____ / _____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014-15 School Year

Name of Student Activity: Middle School Newspaper Club MS

Fund: 200 Special Cost Center (SPCC): 9016

STUDENT OFFICERS: Will be elected in October/November 2014

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
This group will produce four (4) issues of the school newspaper.

A. Beginning Balance as of July 1, 2014

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Membership Dues	$100.00	8	
2	Staff "Founder's Club"	$100.00	9	
3	Advertising	$100.00	10	
4	Paper #1 Sales Proceeds	$50.00	11	
5	Paper #2 Sales Proceeds	$50.00	12	
6	Paper #3 Sales Proceeds	$50.00	13	
7	Paper #4 Sales Proceeds	$50.00		B. TOTAL REVENUE: $ 500.00

C. Permissable Expenditures: (List all potential expenditures)

1	Printing Materials	$200.00	8	
2	Pizza and/or snacks	$120.00	9	
3	Snack supplies (cups, plates, etc	$50.00	10	
4	Leather Binders	$100.00	11	
5		$0.00	12	
6		$0.00	13	
7		$0.00		C. TOTAL EXPENDITURES: $ 470.00

D. Estimated Ending Balance as of June 30, 20 ___ 15 (A+B-C=D) $ 30.00

Requested by: _____ / _____
Student Officer for 200 Fund Date

Approved by: _____ /
Building Principal's Signature

Justin Stark 9/2/2014
Advisor's Signature Date

_____ /
Treasurer's Signature

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014____ - 2015____ School Year

Name of Student Activity: YEARBOOKS Y HS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9017

YEARBOOK SALES (For 200 Funds only. Please print names clearly.)

President: N/A Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)

MIDDLE SCHOOL YEARBOOK S,

A. Beginning Balance as of July 1, 2014____ $9,386.20

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	YEARBOOK SALES	$5,000.00	8		$0.00
2			9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$5,000.00

C. Permissable Expenditures: (List all potential expenditures)

1	YEARBOOKS APPROX 300	$4,000.00	8		0.00
2	YEARBOOK SUPPLIES	$1,500.00	9		0.00
3	YEARBOOK -TSHIRTS	$500.00	10		0.00
4	END OF YEAR RECOGNITION	$250.00	11		0.00
5	SNACKS, PIZZA, DRINKS		12		0.00
6	INCIDENTALS	$300.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	6,550.00

D. Estimated Ending Balance as of June 30, 20 ___ 15 (A+B-C=D) $7,836.20

Andrea Rupp

Requested by: _____ / _____

Student Officer for 200 Fund Date

Approved by: [signature] 9/4/14

Building Principal's Signature Date

Advisor's Signature Date

_____ / _____

Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014 - 2015 School Year

Name of Student Activity: NHS Drama Club HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9025 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: Keyshaun Smith Vice President: Amanda Pace

Secretary: Eliza Sawyers Treasurer: Chris Fujikawa

Purpose Clause: (Short narrative describing purpose of this group)
To educate students in the art of theatre and to provide students with performance opportunities.

A. Beginning Balance as of July 1, 2014 $12,094.88

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Fall Play Ticket Sales	$4,000.00	7	Musical Flower Sales	$500.00
2	Raffle Fundraiser	$1,000.00	8	Musical Tshirt Sales	$1,000.00
3	Musical Ticket Sales	$16,000.00	9	Candy Sale Fundraiser	$3,000.00
4	Musical Program Ad Sales	$2,500.00	10	Musical Raffle Fundraiser	$500.00
5	Musical DVD Sales	$1,500.00	11	Drama Camp Tuition	$5,000.00
6	Musical Concession Sales	$1,000.00	12	Drama Camp DVD Sales	$250.00
				B. TOTAL REVENUE:	$36,250.00

C. Permissable Expenditures: (List all potential expenditures)

1	Fall Play Supplies/Rights	$1,000.00	11	Musical Costumes Rentals	$4,000.00
2	Fall Play Catering	$2,000.00	12	Musical Set/Costumes/Props	$4,000.00
3	Musical Rights	$4,000.00	13	Musical Sound Equip Rentals	$2,000.00
4	Musical Assistant Director	$1,000.00 ✓	14	Musical Program Printing	$1,500.00
5	Musical Choreographer	$3,000.00 ✓	15	Musical Tshirts	$800.00
6	Musical Vocal Director	$2,500.00 ✓	16	Musical Concessions/Flowers	$800.00
7	Musical Orchestra Director	$1,000.00 ✓	17	Musical DVD Taping	$1,000.00
8	Musical Additional Musicians	$3,000.00 ✓	18	Drama Awards Supplies/Fees	$650.00
9	Musical Ticket Sales Supervisor	$500.00 ✓	19	Drama Camp Supplies/Rights	$1,500.00
10	Musical Fight Choreographer	$1,000.00 ✓	20	Drama Plaques/Display Case	$1,000.00
				C. TOTAL EXPENDITURES:	$36,250.00

D. Estimated Ending Balance as of June 30, 2015 (A+B-C=D) $12,094.88

Requested by: [signature] / 8/15/14
Student Officer for 200 Fund — Date

Approved by: [signature] / 9/19/14
Building Principal's Signature — Date

[signature] / 8/14/2014
Advisor's Signature — Date

/
Treasurer's Signature — Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014____ - 2015____ School Year

Name of Student Activity: DRAMA HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9026 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: N/A Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
Supplies for students for class use
and community service.

A. Beginning Balance as of July 1, 2014____ $2,803.26

B. Anticipated Revenue: (List all potential fund-raisers, donations) 200-1616-9006-000000-006

1	ADMISSION TO PLAY	$3,000.00	8		$0.00
2	DONATIONS	$2,000.00	9		$0.00
3	50/50 RAFFLE	$200.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$5,200.00

C. Permissable Expenditures: (List all potential expenditures)

1	COSTUMES, PLAY SUPPLIES,	$3,500.00	8		0.00
2	PROPS, HARDWRE, PAINT &	$0.00	9		0.00
3	MAKEUP AND OTHER ITEMS	$0.00	10		0.00
4	INCIDENTALS	$1,000.00	11		0.00
5	EQUIPMENT	$500.00	12		0.00
6	PIZA, DRINKS, PAPER PRODUCTS	$150.00	13		0.00
7	(OPENING NIGHT)	$0.00		C. TOTAL EXPENDITURES:	5,150.00

D. Estimated Ending Balance as of June 30, 20___ 15 (A+B-C=D) $2,853.26

Andrea Rupp

Requested by: _____/_____
Student Officer for 200 Fund Date

Approved by: [signature] 9/4/14
Building Principal's Signature Date

Advisor's Signature Date

_____/_____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 20____ - 20____ School Year

Name of Student Activity: Senior Class 2015 (HS) MS (Circle One)

Fund: (200) 300 (Circle One) Special Cost Center (SPCC): 9116 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: Marissa Nichol Vice President: Rayna Vuraich

Secretary: Bethany Soukup Treasurer: Christina Ennis

Purpose Clause: (Short narrative describing purpose of this group)
To raise money and provide activities for the class throughout their senior year.

A. Beginning Balance as of July 1, 20 14 $17,559.45

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Graduation Fee	$11,500.00	8		$0.00
2	Prom	$20,000.00	9		$0.00
3	Donations	$3,000.00	10		$0.00
4	Senior Sweats	$10,000.00	11		$0.00
5	Rosati's	$100.00	12		$0.00
6	Transfer class of 2014	$701.05	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$45,301.05

C. Permissable Expenditures: (List all potential expenditures)

1	Graduation	$11,000.00	8		0.00
2	Prom	$35,000.00	9		0.00
3	Supplies	$3,000.00	10		0.00
4	Senior Sweats	$11,000.00	11		0.00
5	Gifts officers school	$2,700.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	62,700.00

D. Estimated Ending Balance as of June 30, 20 15 (A+B-C=D) $160.50

Requested by: Bethany M. Soukup / 8-20-14
Student Officer for 200 Fund Date

Approved by: [signature] / 9/2/14
Building Principal's Signature Date

[signature] / 8-29-14
Advisor's Signature Date

Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014__ - 2015___ School Year

Name of Student Activity: Junior Class - 2016 HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9117 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: Emily Gedeon Vice President: Hope Schmeiser

Secretary: Justin Post Treasurer: Jacob Laviano

Purpose Clause: (Short narrative describing purpose of this group)
To raise money for the class of 2016

A. Beginning Balance as of July 1, 2014__ $7,800.00

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Winter Formal Tickets	$7,300.00	8		$0.00
2	Class Shirt Sales	$3,000.00	9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$10,300.00

C. Permissable Expenditures: (List all potential expenditures)

1	Class Shirts	$1,800.00	8		0.00
2	Winter Formal, DJ, Cops, Supplies	$3,700.00	9		0.00
3	Senior Prom Deposit	$2,000.00	10		0.00
4		$0.00	11		0.00
5		$0.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	7,500.00

D. Estimated Ending Balance as of June 30, 2015 (A+B-C=D) $10,600.00

Requested by: _____ / 9/2/14
Student Officer for 200 Fund Date

Approved by: _____ / 9/2/14
Building Principal's Signature Date

Advisor's Signature / 9/2/14 Date

Treasurer's Signature / Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014_ - 2015__ School Year

Name of Student Activity: Sophomore Class of 2017 HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9118 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

Officer: Sarah Turley Officer: Emily Lam

Officer: Jalyn Dickens Officer: Chad Smiley

Purpose Clause: (Short narrative describing purpose of this group)
To raise funds for the class of 2017 and lead activities for spirit week.

A. Beginning Balance as of July 1, 2014 $911.40

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Class T-shirts	$3,000.00	8		$0.00
2	Candy Sales	$3,000.00	9		$0.00
3	Other (Car wash, bake sale, raffle et	$3,000.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$9,000.00

C. Permissable Expenditures: (List all potential expenditures)

1	T-shirts	$2,000.00	8		0.00
2	Candy Sale	$1,500.00	9		0.00
3	Other(fundraiser supplies)	$1,000.00	10		0.00
4	Spirit Week Supplies	$500.00	11		0.00
5		$0.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	5,000.00

D. Estimated Ending Balance as of June 30, 20 ___ 15 (A+B-C=D) $4,911.40

Requested by: Emily Lam / 09/2/14
Student Officer for 200 Fund Date

Approved by: [signature] / 9/2/14
Building Principal's Signature Date

[signature] / 9/2/14
Advisor's Signature Date

Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014- 2015 School Year

Name of Student Activity: Freshmen Class of 2018 (HS) MS (Circle One)

Fund: (200) 300 (Circle One) Special Cost Center (SPCC): 9119 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

Officer 1: TBD Officer 3: TBD

Officer 2: TBD Officer 4: TBD

Purpose Clause: (Short narrative describing purpose of this group)
To fundraise for future class activities including prom & graduation, and to participate in freshmen activities including Spirit Week

A. Beginning Balance as of July 1, 2014 $0.00

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	T-Shirt Sale	$3,000.00	8		$0.00
2	TBD Fundraisers	$1,500.00	9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$4,500.00

C. Permissable Expenditures: (List all potential expenditures)

1	T-Shirt Sale	$2,000.00	8		0.00
2	TBD Fundraisers	$700.00	9		0.00
3	Supplies	$800.00	10		0.00
4		$0.00	11		0.00
5		$0.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	3,500.00

D. Estimated Ending Balance as of June 30, 2015 (A+B-C=D) $1,000.00

Requested by: TBD / _____
Student Officer for 200 Fund Date

Approved by: [signature] / 8/24/14
Building Principal's Signature Date

Sarah Davis / 8/27/14
Advisor's Signature Date

_____ / _____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 1

Nordonia Hills City Schools STAFF

STATEMENT OF PURPOSE & BUDGET FOR ~~STUDENT~~ ACTIVITY FUND

for the 20 14 - 20 21 School Year

Name of Student Activity: TEACHER TRUST

Fund: (200) 300 (Circle One) SCC: 9214 (Starts with "9") School: [ ] HS [✓] MS

STUDENT OFFICERS (for 200 FUNDS ONLY – Please print names clearly)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause (short narrative describing purpose of this group):
TO PURCHASE ITEMS FOR STAFF & STAFF LOUNGE

A. Beginning Balance as of July 1, 20 15 $ 7,000

Anticipated Revenue (List all potential fund-raisers, donations):

VENDING MACHINE	$ 300.		$
	$		$
	$		$
	$		$
	$		$
	$	B. TOTAL REVENUE:	$ 300.

Permissible Expenditures (List all potential expenditures):

STAFF SHIRTS	$ 2000		$
SPRUCE UP STAFF LOUNGE	$ 1000		$
	$		$
	$		$
	$		$
	$		$
	$	C. TOTAL EXPENDITURES:	$ 3000

D. Estimated Ending Balance as of June 30, 20____ (A+B-C) $ 4300

Requested by: Approved by:

Student Officer for 200 Fund Date

Janice Bittner 6-19-14 [signature] 6-19-14

Advisor's Signature SEC Date Building Principal's Signature Date

Board Approval Date: _____ _____ Treasurer's Signature

Submit in duplicate to the Treasurer's Office prior to September 2.

Nordonia Hills City School District

Estimated Budget/Revenue Form

Name of Student Activity: TEACHER TRUST

Student Activity Advisor: LISA DRESSIG

Fiscal Year: 2014-2015 Student Activity Fund No.: 200-4190-510-9718-000000-007-00-00

Estimated Revenue

200-1890-9718-0-007

Dues:	$	Fund-Raisers (List separately):	
Admissions:	$		$
Donations:	$		$
Entry Fees:	$		$
Other COKE COMMISSION	$ 60.00 ?		$?
		Total Revenue	$ 60.00

Estimated Budget

200-4190-510-9718-0-007-00-007

Memberships	$	Fundraising Supplies:	
Contest Entries	$		$
Officials	$		$
Police	$		$
Disc Jockeys	$		$
Speakers	$		$
STAFF LOUNGE Supplies	$ 300.00		$
STAFF/PATRIG XMAS PARTY Equipment	$ 800.00		$
Donations	$		
Other	$ 200.00	Total Budget	$ 1300.00

Please return this completed form to the Bookkeeper by April 10.

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014 - 2015 School Year

Name of Student Activity: Media Production HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9746 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
Media Production is a class that explores the print and broadcasting media.

A. Beginning Balance as of July 1, 20 __14__ $652.02

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Misc concert tickets	$350.00	8		$0.00
2	Carnation Sales	$250.00	9		$0.00
3	Talent Show Bake Sale	$150.00	10		$0.00
4	Misc. Sales	$250.00	11		$0.00
5	Glow Sticks	$125.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$1,125.00

C. Permissable Expenditures: (List all potential expenditures)

1	Squire Printing	$750.00	8		0.00
2	Carnations	$150.00	9		0.00
3	Talent Show	$100.00	10		0.00
4	Misc. Expenses	$150.00	11		0.00
5	Glow Sticks	$60.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	1,210.00

D. Estimated Ending Balance as of June 30, 20 ___ (A+B-C=D) $567.02

Requested by: _____ / _____
Student Officer for 200 Fund Date

Approved by: [signature] / 9/8/14
Building Principal's Signature Date

Janet Mankamyer 9/5/2014
Advisor's Signature Date

_____ / _____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 20____ - 20____ School Year

Name of Student Activity: Enterpreneurship HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9749 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
To teach students the process of creating a business and selling a product from starter cash to liquidation.

A. Beginning Balance as of July 1, 20 14 $0.00

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Initial Investment	$500.00	8		$0.00
2	Candy Sales	$1,500.00	9		$0.00
3	Donations	$500.00	10		$0.00
4	Sale of Product	$7,000.00	11		$0.00
5	Misc	$2,500.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$12,000.00

C. Permissable Expenditures: (List all potential expenditures)

1	Candy Sale	$1,000.00	8		0.00
2	Purchase of Product to Sell	$4,000.00	9		0.00
3	Misc TBD	$1,000.00	10		0.00
4		$0.00	11		0.00
5		$0.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	6,000.00

D. Estimated Ending Balance as of June 30, 20 15 (A+B-C=D) $6,000.00

Requested by: _____ / _____
Student Officer for 200 Fund — Date

Approved by: [signature] / 8/25/14
Building Principal's Signature — Date

[signature] / 8-21-14
Advisor's Signature — Date

_____ / _____
Treasurer's Signature — Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014____ - 2015____ School Year

Name of Student Activity: 7TH GRADE - CHRISTMAS CAROL/DUCK GAME HS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9751

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: N/A Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)

7th grade field trip(s)

A. Beginning Balance as of July 1, 2014____ $291.72

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	CHRISTMAS CAROL	$9,000.00	8		$0.00
2	RUBBER DUCK GAME	$5,000.00	9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$14,000.00

C. Permissable Expenditures: (List all potential expenditures)

1	FIELD TRIP COST	$7,500.00	8		0.00
2	FIELD TRIP COST	$3,500.00	9		0.00
3	SNACKS/DRINKS	$300.00	10		0.00
4	BUSES (BOTH)	$2,500.00	11		0.00
5	INCIDENTALS	$400.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	14,200.00

D. Estimated Ending Balance as of June 30, 20___ 15 (A+B-C=D) $91.72

Andrea Rupp

Requested by: _____ / _____

Student Officer for 200 Fund Date

Approved by: [signature] 9/4/14

Building Principal's Signature Date

Advisor's Signature Date

_____ / _____

Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014____ - 2015____ School Year

Name of Student Activity: WASHINGTON DC FIELD TRIP HS (Circle One)

Fund: (200) 300 (Circle One) Special Cost Center (SPCC): 9752

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: N/A Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
8th grade field trip

A. Beginning Balance as of July 1, 2014____ $1,682.87

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	FIELD TRIP COST	$150,000.00	8		$0.00
2		$0.00	9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$150,000.00

C. Permissable Expenditures: (List all potential expenditures)

1	FIELD TRIP COST	$145,000.00	8		0.00
2	SUPPLIES/BAGS	$2,000.00	9		0.00
3	SNACKS/DRINKS	$1,500.00	10		0.00
4	INCIDENTALS	$2,000.00	11		0.00
5		$0.00	12		0.00
6		$0.00	13		0.00
7		$0.00		C. TOTAL EXPENDITURES:	150,500.00

D. Estimated Ending Balance as of June 30, 20 15 (A+B-C=D) $1,182.87

Andrea Rupp

Requested by: _____ / _____
Student Officer for 200 Fund Date

Approved by: [signature] 9/4/14
Building Principal's Signature Date

Advisor's Signature Date

_____ / _____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014__ - 2015__ School Year

Name of Student Activity: Middle School Band HS MS (Circle One)

Fund: 200 300 (Circle One) Special Cost Center (SPCC): 9003 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
The purpose of this group is to service the bands with the ability to purchase extra things like pizza and send students to Honor groups.

A. Beginning Balance as of July 1, 20 14 $913.00

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	New Era Fund Raiser	$10,000.00	8		$0.00
2	50/50 Raffle at concerts	$200.00	9		$0.00
3	T-shirt/Hoodie- Young Printing	$2,000.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$12,113.00

C. Permissable Expenditures: (List all potential expenditures)

1	New Era- invoice	$7,800.00	8	Guest Clinicians	200.00
2	Young Printing	$2,000.00	9	Lake Erie Monsters	200.00
3	Kirk Award Plaque	$125.00	10		0.00
4	Pizza/treats for band	$225.00	11		0.00
5	Honor's Bands- OSU and OMEA	$300.00	12		0.00
6	Sectionals	$1,500.00	13		0.00
7	Prizes- tshirts/posters/pencils	$100.00		C. TOTAL EXPENDITURES:	12,450.00

D. Estimated Ending Balance as of June 30 30. 2015 (A+B-C=D) $576.00

Requested by: _____ / _____
Student Officer for 200 Fund Date

Approved by: [signature] / 9/4/14
Building Principal's Signature Date

Mary Schrembeck [signature] / _____
Advisor's Signature Date 9/3/14 Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Final Budget

Nordonia Hills School District

Name of Activity	HS Yearbook		
Adviser:	Ray Killian		
Fiscal Year:	2015	**Student Activity No.:**	300-9745

Estimated Revenue			
Balance on Hand as of 8-8-2014			15,284
Business Ad Sales			3,340
Senior Baby/Recognition (PDA) Ads			5,600
Commission (from Venditti)			2,160
Fundraisers			500
Archive sales			500
Overrun Sales			200
Total Revenue:			$27,584
Estimated Expenses			
Advertising, Marketing including promotional distribution part for seniors.			$ (500)
Professional Development & Staff Training:			(600)
Team Building @ ZipCity & Summer W/s			
Fall Workshop			
Food and Rewards			(450)
Supplies			(400)
Postage			(200)
Camera Replacement Equiptment			(500)
Overrun Copies			(160)
515 Copies of Yearbooks, 224 Pages			
Estimated Balance due copies			(14,000)
Total Revenue:			$27,584
Total Expenses			(16,810)
Total Balance and Receipts			
	$ -	$ -	$ 10,774

C. A. W. W
9/2/14

page 1 of 2

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014-2015 School Year

Name of Student Activity: Teen Institute (HS) MS (Circle One)

Fund: 200 (300) (Circle One) Special Cost Center (SPCC): 9751 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
Peer prevention and education with drugs, alcohol and tobacco. Fundraising and community service projects.

A. Beginning Balance as of July 1, 2014 $7,327.03

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1	Mini Lock-in fees	$350.00	8	Candy/Pretzel Sale	$3,000.00
2	Winter Retreat fees	$14,000.00	9	Charities	$1,500.00
3	Youth to Youth fees	$8,500.00	10		$0.00
4	Activity night	$500.00	11		$0.00
5	Donations	$1,500.00	12		$0.00
6	Award Fundraising Brochure	$6,000.00	13		$0.00
7	Knight of Stars Talent Show	$4,000.00		B. TOTAL REVENUE:	$39,350.00

C. Permissable Expenditures: (List all potential expenditures)

1	Meetings/trainings/supplies/food	$2,000.00	8	T-shirts Winter Retreat	2,500.00
2	Youth to Youth fees	$4,500.00	9	Winter Retreat supplies	1,500.00
3	Mini Lock-in	$500.00	10	Red Ribbon Week supplies	200.00
4	Cash Advance Winter Retreat	$1,500.00	11	Prom Pledge	200.00
5	Hiram House Camp	$17,000.00	12	Christmas Stockings	200.00
6	Disc Jockey	$400.00	13	Security for Talent Show	150.00
7	Speakers/workshop presenters	$2,000.00		C. TOTAL EXPENDITURES:	32,650.00

D. Estimated Ending Balance as of June 30, 20 ___ (A+B-C=D) Continued on page 2 #########

Requested by: _____ / _____
Student Officer for 200 Fund — Date

Approved by: [signature] / 9/24/14
Building Principal's Signature — Date

Regina Groot / 8-28-14
Advisor's Signature — Date

_____ / _____
Treasurer's Signature — Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

Nordonia Hills City Schools

STATEMENT OF PURPOSE & BUDGET FOR STUDENT ACTIVITY FUND

For the 2014 - 2015 School Year

Name of Student Activity: Teen Institute (HS) MS (Circle One)

Fund: 200 (300) (Circle One) Special Cost Center (SPCC): 9751 (Begins with a "9")

STUDENT OFFICERS (For 200 Funds only. Please print names clearly.)

President: _____ Vice President: _____

Secretary: _____ Treasurer: _____

Purpose Clause: (Short narrative describing purpose of this group)
Peer prevention and education with drugs, alcohol and tobacco. Fundraising and community service projects.

A. Beginning Balance as of July 1, 2014 $7,327.03

B. Anticipated Revenue: (List all potential fund-raisers, donations)

1			8		$0.00
2		$0.00	9		$0.00
3		$0.00	10		$0.00
4		$0.00	11		$0.00
5		$0.00	12		$0.00
6		$0.00	13		$0.00
7		$0.00		B. TOTAL REVENUE:	$0.00

C. Permissable Expenditures: (List all potential expenditures)

1	Senior Dinner	$500.00	8	Candy/Pretzel Sale	1,800.00
2	Ad for Yearbook	$55.00	9	Cash Advance Talent Show box	900.00
3	Ad for Play	$55.00	10	Additional supplies/food for school events	1,500.00
4	Donations to Charities	$1,500.00	11		0.00
5	Scholarships	$1,500.00	12		0.00
6	Award Fundraising Brochure	$4,000.00	13		0.00
7	Knight Of Stars Talent Show	$500.00		C. TOTAL EXPENDITURES:	12,310.00

D. Estimated Ending Balance as of June 30, 2015 (A+B-C=D) 1,717.03

Requested by:

_____ / _____
Student Officer for 200 Fund Date

Approved by:

_____ / _____
Building Principal's Signature Date

Regina Moore 10-28-14
Advisor's Signature Date

_____ / _____
Treasurer's Signature Date

Board Approval Date: _____

Submit in duplicate to the Treasurer's Office PRIOR TO September 2, 2014

FISCAL YEAR 2014/2015	PERMANENT APPROPRIATIONS		
FUND NAME	FUND	APPROPRIATION	TOTAL CLASS APPROPRIATION
General Fund	001		$39,500,000.00
Special Revenue Class			
Principals' Support	018	640,742.82	
Other Grant	019	47,000.00	
District Managed Activities	300	625,995.00	
Auxiliary Services	401	646,386.41	
One Net	451	10,600.00	
Miscellaneous State Grants	499	25,000.00	
IDEA VI-B	516	894,022.92	
Title III	551	20,961.60	
Title I	572	316,037.93	
Title II-A	590	57,105.96	
Total Special Revenue			3,283,852.64
Debt Service Fund Class	002		3,543,617.90
Capital Project Fund Class			
Permanent Improvement	003	120,741.11	
Construction Project	004	1,798,276.17	
Total Capital Project Class			1,919,017.28
Enterprise Fund Class			
Food Service	006	1,274,960.40	
Bookstore	020	14,500.00	
Total Enterprise Fund			1,289,460.40
Fiduciary Fund Types			
Student Managed Activities	200	388,366.12	
Total Trust Fund Class			388,366.12
TOTAL APPROPRIATIONS - ALL FUNDS			$49,924,314.34

Ethan D. Schafer, Ph.D., LLC
Consultation Services
3680 Torrey Pines Drive
Fairlawn, OH 44333
(440) 666-3053

Agreement to perform services for Lawrence – Upper School

Period: 7/1/14-6/30/15

Ethan D. Schafer will provide psychological consultation services to Lawrence Upper School during the 2014-2015 school year. The amount to be paid for these services through the Nordonia School District Auxiliary Funds for the 2014-2015 school year will be $63,468.

Ethan Schafer, Ph.D., LLC

8/21/14
Date

Louis Salza, Head of School

8-22-14
Date